

2009 FSTIP

Rural NONMPO Counties

Amendment #19

Amendment #19

Projects Included in Amendment

Projects included in Rural Amendment #19 are as follows:

RRRTBL2 - Grouped Project Listing for Preventive Maintenance, Non Attainment
(FYI - Update back up list only)

Collier Interpretive and Information Center

Lake Siskiyou Trail

West Weaverville Traffic Claming

Gold Country State Transit Transfer Center - FTA Funds

Sonora Wildlife Crossing

Bicycle/Pedestrian Grouped Project Listing Attainment - Samoa Blvd. ARRA TE Project

Bicycle/Pedestrian Grouped Project Listing Attainment - Loyaltan Sidewalk Project

Rural HM - Preventative Maintenance

SHOPP Bridge Preservation Grouped Project Listing

SHOPP Collision Reduction Grouped Project Listing

SHOPP Mobility Grouped Project Listing

Amendment #19

Summary of Action Financial Tables

FY 2009 FSTIP
Rural Counties
Amendment #19

Summary of Actions Taken

MPO FTIP ID	PROJECT TITLE	DESCRIPTION OF CHANGE *	Net Increase/Decrease	Percent Change
RRRTBL2	Mariposa County - Grouped Project Listing for PM Non Attainment Areas	ARRA Project -FYI ONLY - Revise grouped project listing for Mariposa County projects. Remove Carleton Rd., Bear Valley Rd., and Granite Springs Road. Replace with Greeley Hill Rd. No change in costs - change in location only.	0	0
PREVMANT	Prev. Maint. Title 23 771.117(d)(1)	ARRA Project - FYI Only - Revise grouped project listing for Glenn County. No change in costs, extension of project limits to include Sixth St.)	0	0
COLLIER	Collier Interpretive and Information Center	New ARRA TE project. Upgrade indoor computer displays and purchase new interactive software. Program ARRA TE funds \$15,000 in 09/10. Line item project.	15,000	N/A
2405	Lake Siskiyou Trail	New ARRA Project - Project was prev. in 2006 FSTIP, to be obligated in 07/08. Obligation did not take place. Project now transferred to 2009 FSTIP in 08/09. ARRA funds added to project, funding adjusted to match STIP. \$1,200k of ARRA State TE, \$659 RIP TE, \$85k State Cash, \$296 State Parks, \$600k local funds - total \$2,840k in 08/09.	2,840,000	N/A
2399B	West Weaverville Traffic Calming	ARRA Project - Fund Swap, cost increase. ARRA funds added to project. Con and Con Support funded with State ARRA TE (\$305k) and RIP TE (168k) and State Cash (22k), PE, R/W funded with RIP TE (\$57k) and State Cash (\$24k). Total project cost \$560k, increased from \$255k. Project in FY 09/10	305,000	120%
NEV5309	Gold Country State Transit Transfer Center	Program FY 2009 FTA Section 5309 Bus and Bus Facility Allocation funds - SAFETEALU Project No. 11, E2009-BUSP-079 for \$209,992. New funds for 2009 FSTIP, total \$262,07, \$209,992 FTA, \$52,416 local STA.	262,078	N/A
0455	Sonora Wildlife Crossing	ARRA TE Project. Fund Swap, State ARRA TE used on CON & CON Support, ITIP TE for remainder of project. Project cost increased \$1,232k, from \$3,829k to \$5,061k. Increase occurred in CON of \$275k, PE increased from 720k to \$1,440k, and R/W from \$326k to \$563k.	1,232,000	32%
BikePed2	Samoa Blvd ARRA TE	New ARRA TE project. Add project to existing bike/ped grouped project listing for attainment/nonclassified areas. \$1,375,000 in ARRA TE is added to the existing grouped project listing. Project is for new sidewalks & ped crossings along Hwy 255, bike lanes, modification of highway off ramps to allow for 4 ft. shoulders for bike lanes, etc. Several components of the project are not TE eligible and are not included in the costs: full street overlay, bus pullout paving, retrofitting existing sidewalks for ADA compliance are not TE eligible. Those items will be programmed as a separate project at a later date. Ineligible components do not impact programmed elements or funding.	1,375,000	184%
BikePed2	Loyalton Sidewalk Project	New ARRA RSTP Project - City of Loyalton on 4th St from Hwy 49 to Loyalton HS - construct approximately 1,120 ft of new sidewalk.	128,000	17%
Rural HM1	Rural Preventative Maintenance	Adds FY 2009/10 HM Projects. Programs additional 10 rural projects. State cash used for match. Programs 6 projects with NHS funds and 4 projects using STP funds. A total of \$24,336,012 in NHS and \$5,299,146 in STP, State Cash is \$3,839,549. Total federal funds \$29,635,158.	33,474,707	177%
Rural HM1	Rural Preventative Maintenance	Adjusts costs for 3M200 decrease from \$1,080,000 to \$901,956.	(178,044)	N/A
SH_BRPRES	SHOPP Bridge Preservation Grouped Projects	Update projects and costs	594,000	0.13%
SH_COLRED	SHOPP Collision Reduction Grouped Projects	Update projects and costs. Include Minor A project 01-49060 in 09/10 total cost of \$780k.	32,928,000	7%
SH_MOBILI	SHOPP Mobility Grouped Projects	Update projects and costs	8,924,000	22%

State of California
2008/09-2011/12 Federal Transportation Improvement Program
MPO: Rural Non MPO Counties
AMENDMENT # 19

REVENUE SOURCES		(Dollars X 1,000)								
		2008/09		2009/10		2010/11		2011/12		CURRENT TOTAL
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	
LOCAL	Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Other (Transportation Development Act)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Gas Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Gas Tax (Subventions to Cities)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Gas Tax (Subventions to Counties)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other Local Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- City General Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Street Taxes and Developer Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Other (registration fees (AB434) and Prop 42)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Transit Fares	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Other Transit (e.g., parcel/property taxes, parking revenue, etc)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Tolls (e.g., non-state owned bridges)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please Specify) Local Advanced Construction	\$0	\$0	\$1,500		\$0		\$0	\$0	\$0
	Local Total	\$30,011	\$30,232	\$10,054	\$10,231	\$24,062	\$23,932	\$1,433	\$3,076	\$67,471
REGIONAL	Tolls	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Bridge	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Corridor	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Transit Fares/Measures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Bond Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Gas Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Vehicle Registration Fees (CARB Fees, SAFE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please Specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STATE	State Highway Operations and Protection Program (SHOPP)									
	SHOPP (Including Augmentation)	\$111,610	\$222,393	\$90,140	\$220,558	\$115,252	\$251,998	\$63,917	\$346,967	\$1,041,916
	SHOPP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Transportation Improvement Program (STIP)		\$94,932		\$245,892	\$34,510	\$34,363		\$43,826	\$419,013
	STIP (Including Augmentation)	\$94,339	\$94,909	\$246,677	\$245,892	\$34,510	\$34,363	\$43,868	\$43,826	\$418,990
	STIP Prior	\$0	\$23	\$0	\$0	\$0	\$0		\$0	\$23
	Proposition 1 B ⁴	\$25		\$37,767		\$5,754	\$2,085		\$138	\$2,223
	GARVEE Bonds	\$73,000	\$73,000	\$0	\$0	\$0	\$0	\$0	\$0	\$73,000
	Traffic Congestion Relief Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Transit Assistance (STA) (e.g., population/revenue based, Prop 42)	\$50		\$2,484		\$9,951		\$515		\$0
	Highway Maintenance State Funds (non ARRA)	\$0	\$0	\$0	\$4,035					\$4,035
	Other Coastal Conservation, State Parks	\$5,430	\$5,726	\$0	\$0	\$250	\$250	\$236	\$236	\$6,212
	State Total	\$78,505	\$173,658	\$40,251	\$249,927	\$50,465	\$36,698	\$751	\$44,200	\$504,483
FEDERAL TRANSIT	Bus and Bus Related Grants (5309c)	\$113	\$339	\$0	\$210	\$0	\$0	\$0	\$0	\$549
	Clean Fuel Formula Program (5308)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Elderly & Persons with Disabilities Formula Program (5310)	\$576	\$576	\$0	\$0	\$0	\$0	\$0	\$0	\$576
	Fixed Guideway Modernization (5309a)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Intercity Bus (5311f)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Job Access and Reverse Commute Program (5316)	\$545	\$545	\$0	\$0	\$0	\$0	\$0	\$0	\$545
	Metropolitan Planning (5303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	New and Small Starts (Capital Investment Grants) (5309b)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	New Freedom (SAFETEA-LU)	\$503	\$503	\$0	\$0	\$0	\$0	\$0	\$0	\$503
	Nonurbanized Area Formula Program (5311)	\$3,462	\$3,462	\$0	\$0	\$0	\$0	\$0	\$0	\$3,462
	Public Transportation on Indian Reservation (5311c)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transit in the Parks (5320)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Urbanized Area Formula Program (5307)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA FTA 5311	\$5,723	\$5,723	\$0	\$0	\$0	\$0	\$0	\$0	\$5,723
	ARRA FTA 5311(f)	\$2,977	\$2,977							
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Transit Total	\$13,899	\$14,125	\$0	\$210	\$0	\$0	\$0	\$0	\$14,335

State of California
2008/09-2011/12 Federal Transportation Improvement Program
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REVENUE SOURCES		(Dollars X 1,000)								
		2008/09		2009/10		2010/11		2011/12		CURRENT TOTAL
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	
FEDERAL HIGHWAY	Federal Highway Non-Discretionary	\$0		\$0						
	Congestion Mitigation and Air Quality (CMAQ)	\$2,326	\$ 2,326	\$2,278	\$2,278	\$2,319	\$2,319	\$2,361	\$2,361	\$9,284
	Surface Transportation Program (Regional)		\$0		\$0		\$0		\$0	\$0
	Highway Bridge Program (HBP)	\$52,918	\$52,918	\$44,748	\$44,748	\$15,602	\$15,602	\$19,962	\$19,962	\$133,230
	Highway Safety Improvement Program (HSIP)	\$5,546	\$5,546	\$5,546	\$2,690	\$2,690	\$2,895	\$0	\$0	\$11,131
	Railway (Section 130)	\$1,668	\$1,668		\$0		\$0		\$0	\$1,668
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$950	\$950	\$3,883	\$3,883		\$0		\$0	\$4,833
	Safe Routes to School (SRTS)		\$0		\$0		\$0		\$0	\$0
	Transportation Improvements (TI)		\$0		\$0		\$0		\$0	\$0
	Federal Lands Highway	\$44,513	\$44,513	\$27,050	\$27,050	\$39,996	\$39,996	\$34,593	\$34,593	\$146,152
	Highway Maintenance Fed Funds (non ARRA)	\$0	\$0	\$0	\$31,145					\$31,145
	Economic Recovery (ECREC)	\$247,700	\$239,461	\$0	\$0	\$0	\$0	\$0	\$0	\$239,461
	America Recovery and Reinvestment Act SHOPP	\$13,237	\$13,237	\$48,954	\$48,954					\$62,191
	America Recovery and Reinvestment Act HM	\$17,485	\$17,307	\$0	\$1,550	\$0				\$18,857
	America Recovery and Reinvestment Act RSTP	\$34,736	\$34,373	\$0	\$363					\$34,736
	America Recovery and Reinvestment Act TE	\$2,302	\$2,044	\$1,156	\$7,703					\$9,747
	America Recovery and Reinvestment Act FLH	\$36,386	\$36,386							
	Subtotal	\$459,767	\$450,729	\$133,615	\$170,364	\$60,607	\$60,812	\$56,916	\$56,916	\$738,821
	Federal Highway Discretionary Programs									
	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	High Priority Projects (HPP)	\$17,881	\$17,881	\$2,171	\$2,171	\$0	\$0	\$252	\$252	\$20,304
	High Risk Rural Road (HRRR)	\$3,410	\$3,410	\$5,149	\$5,149	\$291	\$291	\$0	\$0	\$8,850
	National Scenic Byways Program	\$148	\$148	\$0	\$100	\$0	\$0	\$0	\$0	\$248
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Public Lands Highway Discretionary									\$0
	Recreational Trails	\$493	\$493	\$0	\$725	\$0	\$0	\$0	\$0	\$1,218
	Transportation and Community and System Preservation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transportation Enhancements	\$8,594	\$9,222	\$4,808	\$3,323	\$5,305	\$4,173	\$3,961	\$3,640	\$20,358
	U.S. Forest Service	\$12	\$12	\$0	\$0	\$0	\$0	\$0	\$0	\$12
	Other - Rural Safety Innovation	\$1,575	\$1,575							\$1,575
	Other - National Park Fees	\$398	\$398							\$398
	Subtotal	\$32,511	\$33,139	\$12,128	\$11,466	\$5,596	\$4,464	\$4,213	\$3,892	\$52,963
	Federal Highway Total	\$492,278	\$483,868	\$145,743	\$181,832	\$66,203	\$65,276	\$61,129	\$60,808	\$791,784
	FEDERAL TOTAL¹	\$506,177	\$497,993	\$145,743	\$182,042	\$66,203	\$65,276	\$61,129	\$60,808	\$806,119
INNOVATIVE FINANCE ³	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Section 129 Loans	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Concession Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Donations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Innovative Financing Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
REVENUE TOTAL		\$614,693	\$701,883	\$196,048	\$442,200	\$140,730	\$125,906	\$63,313	\$108,084	\$1,378,973

NOTES:

¹Regional: Some MPOs may not have regional fund sources. In these cases, data would be shown as "zero" or not applicable.

²Federal Total: Is the sum of federal highway and federal transit programs.

³Innovative Finance: Toll revenues have been included under local and regional while GARVEE bond revenues are included under state.

⁴Proposition 1B: Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation

Note: Financial Summary Tables include Administrative Modifications #16, 17, and 18.

Note: EC REC Revenue will decrease as funds are programmed in other ARRA categories. Only the revenue portion is shown as individual projects will be shown under the proper ARRA category. This is the remaining noncategorized ARRA revenue.

State of California

2008/09-2011/12 Federal Transportation Improvement Program

MPO: Rural Non MPO Counties

AMENDMENT # 19

PROGRAMMED		(Dollars X 1,000)								
		2008/09		2009/10		2010/11		2011/12		CURRENT TOTAL
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	
LOCAL	Local Total	\$30,011	\$30,232	\$10,231	\$10,231	\$24,062	\$23,932	\$1,433	\$3,076	\$67,471
REGIONAL ¹	Tolls	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Bridge	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Corridor	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Transit Fares/Measures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Bond Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Gas Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Vehicle Registration Fees (CARB Fees, SAFE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please Specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STATE	State Highway Operations and Protection Program (SHOPP)	\$111,610	\$222,393	\$90,140	\$220,558	\$115,252	\$251,998	\$63,917	\$346,967	\$1,041,916
	SHOPP (Including Augmentation)	\$111,610	\$222,393	\$90,140	\$220,558	\$115,252	\$251,998	\$63,917	\$346,967	\$1,041,916
	SHOPP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Transportation Improvement Program (STIP)	\$94,390	\$94,932	\$246,677	\$245,892	\$34,510	\$34,363	\$43,868	\$43,826	\$419,013
	STIP (Including Augmentation)	\$94,390	\$94,909	\$246,677	\$245,892	\$34,510	\$34,363	\$43,868	\$43,826	\$418,990
	STIP Prior	\$0	\$23	\$0	\$0	\$0	\$0	\$0	\$0	\$23
	Proposition 1 B ⁴	\$119	\$25		\$37,767		\$5,754		\$2,085	\$45,631
	GARVEE Bonds	\$73,000	\$73,000	\$0	\$0	\$0	\$0	\$0	\$0	\$73,000
	Traffic Congestion Relief Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Transit Assistance (STA) (e.g. population/revenue based, Prop 42)		\$50		\$2,484		\$9,951		\$515	\$13,000
	Highway Maintenance State Funds (non ARRA)	\$0	\$0	\$0	\$4,035					\$4,035
	Other (Coastal Conserv. minor, non STIP)	\$5,430	\$5,726	\$0	\$0	\$250	\$250	\$236	\$236	\$6,212
	State Total	\$284,549	\$396,126	\$336,817	\$510,736	\$150,012	\$302,316	\$108,021	\$393,629	\$1,602,807
FEDERAL TRANSIT	Bus and Bus Related Grants (5309c)	\$113	\$339	\$0	\$210	\$0	\$0	\$0	\$0	\$549
	Clean Fuel Formula Program (5308)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Elderly & Persons with Disabilities Formula Program (5310)	\$0	\$576	\$0	\$0	\$0	\$0	\$0	\$0	\$576
	Fixed Guideway Modernization (5309a)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Intercity Bus (5311f)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Job Access and Reverse Commute Program (5316)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Metropolitan Planning (5303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	New and Small Starts (Capital Investment Grants) (5309b)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	New Freedom (SAFETEA-LU)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Nonurbanized Area Formula Program (5311)	\$3,462	\$3,462	\$0	\$0	\$0	\$0	\$0	\$0	\$3,462
	Public Transportation on Indian Reservation (5311c)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transit in the Parks (5320)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Urbanized Area Formula Program (5307)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA 5311	\$5,514	\$5,514							\$5,514
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Transit Total	\$9,089	\$9,891	\$0	\$210	\$0	\$0	\$0	\$0	\$10,101

State of California

2008/09-2011/12 Federal Transportation Improvement Program

MPO: Rural Non MPO Counties

AMENDMENT # 19

PROGRAMMED		(Dollars X 1,000)									
		2008/09		2009/10		2010/11		2011/12			
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	CURRENT TOTAL	
FEDERAL HIGHWAY	Federal Highway Non-Discretionary										
	Congestion Mitigation and Air Quality (CMAQ)	\$2,259	\$2,259	\$1,203	\$1,203	\$20	\$20	\$215	\$215	\$3,697	
	Surface Transportation Program (Regional)		\$0		\$0		\$0		\$0	\$0	
	Highway Bridge Program (HBP)	\$6,057	\$6,057	\$23,772	\$23,772	\$9,493	\$9,493	\$16,095	\$16,095	\$55,417	
	Highway Safety Improvement Program (HSIP)	\$5,546	\$5,546	\$2,690	\$2,690		\$0	\$0	\$0	\$8,236	
	Railway (Section 130)	\$1,668	\$1,668		\$0		\$0		\$0	\$1,668	
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$950	\$950	\$3,883	\$3,883	\$587	\$587	\$1,438	\$1,438	\$6,858	
	Safe Routes to School (SR2S)		\$0		\$0		\$0		\$0	\$0	
	Transportation Improvements (TI)		\$0		\$0		\$0		\$0	\$0	
	Federal Lands Highway	\$44,513	\$44,513	\$27,050	\$27,050	\$39,996	\$39,996	\$34,593	\$34,593	\$146,152	
	Highway Maintenance Fed Funds (non ARRA)	\$0	\$0	\$0	\$31,145					\$31,145	
	Economic Recovery (ECREC)									\$0	
	America Recovery and Reinvestment Act SHOPP	\$13,237	\$13,237	\$48,954	\$48,954					\$62,191	
	America Recovery and Reinvestment Act HM	\$17,485	\$17,307	\$0	\$1,550					\$18,857	
	America Recovery and Reinvestment Act RSTP	\$34,736	\$34,373	\$0	\$363					\$34,736	
	America Recovery and Reinvestment Act TE	\$2,302	\$2,044	\$1,156	\$7,604					\$9,648	
	America Recovery and Reinvestment Act FLH	\$36,386	\$36,386							\$36,386	
	Other (Please specify)		\$0		\$0		\$0		\$0	\$0	
	Subtotal		\$165,139	\$164,340	\$108,708	\$148,214	\$50,096	\$50,096	\$52,341	\$52,341	\$414,991
	Federal Highway Discretionary Programs										
	Bridge Discretionary Program		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Ferry Boat Discretionary		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	High Priority Projects (HPP)		\$17,911	\$17,881	\$5,341	\$2,171	\$0	\$0	\$0	\$252	\$20,304
	High Risk Rural Road (HRRR)		\$3,410	\$3,410	\$5,149	\$5,149	\$291	\$291	\$0	\$0	\$8,850
	National Scenic Byways Program		\$148	\$148	\$0	\$100	\$0	\$0	\$0	\$0	\$248
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)			\$0		\$0		\$0		\$0	\$0
	Public Lands Highway Discretionary										\$0
	Recreational Trails		\$493	\$493	\$0	\$725				\$0	\$1,218
	Transportation and Community and System Preservation Program			\$0		\$0		\$0		\$0	\$0
	Transportation Enhancements		\$8,594	\$9,222	\$4,808	\$3,323	\$5,305	\$4,173	\$3,961	\$3,640	\$20,358
	U.S. Forest Service		\$12	\$12							
Other (Rural Safety Innovation)		\$1,575	\$1,575		\$0		\$0		\$0	\$1,575	
Other - National Park Fees		\$398	\$398							\$398	
Subtotal		\$32,143	\$32,741	\$15,298	\$11,468	\$5,596	\$4,464	\$3,961	\$3,892	\$52,565	
Federal Highway Total		\$197,282	\$197,081	\$124,006	\$159,682	\$55,692	\$54,560	\$56,302	\$56,233	\$467,556	
FEDERAL TOTAL:		\$206,371	\$206,972	\$124,006	\$159,892	\$55,692	\$54,560	\$56,302	\$56,233	\$477,657	
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)		\$0		\$0		\$0		\$0	\$0	
	State Infrastructure Bank		\$0		\$0		\$0		\$0	\$0	
	Section 129 Loans		\$0		\$0		\$0		\$0	\$0	
	Rail Rehab & Improvement Financing		\$0		\$0		\$0		\$0	\$0	
	Private Activity Bonds		\$0		\$0		\$0		\$0	\$0	
	Private Concession Fees		\$0		\$0		\$0		\$0	\$0	
	Private Donations		\$0		\$0		\$0		\$0	\$0	
	Program Income (from a federal project)		\$0		\$0		\$0		\$0	\$0	
	Other (Please specify)		\$0		\$0		\$0		\$0	\$0	
	Innovative Financing Total		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	PROGRAMMED TOTAL		\$520,931	\$633,330	\$471,054	\$680,859	\$229,766	\$380,808	\$165,756	\$452,938	\$2,147,935

AMENDMENT # 19

REVENUE MINUS PROGRAMMED		(Dollars X 1,000)									
		2008/09		2009/10		2010/11		2011/12			
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	CURRENT TOTAL	
LOCAL	Local Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
REGIONAL¹	Tolls	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	- Bridge	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	- Corridor	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Regional Transit Fares/Measures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Regional Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Regional Bond Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Regional Gas Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Vehicle Registration Fees (CARB Fees, SAFE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Other (Please Specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Regional Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
STATE	State Highway Operations and Protection Program (SHOPP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	SHOPP (Including Augmentation)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	SHOPP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	State Transportation Improvement Program (STIP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	STIP (Including Augmentation)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	STIP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Proposition 1 B¹	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	GARVEE Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Traffic Congestion Relief Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Highway Maintenance State Funds (non ARRA)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	State Transit Assistance (STA) (e.g., population/revenue based, Prop 42)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		State Total:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FEDERAL TRANSIT	Bus and Bus Related Grants (5309c)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Clean Fuel Formula Program (5308)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Elderly & Persons with Disabilities Formula Program (5310)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Fixed Guideway Modernization (5309a)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Intercity Bus (5311f)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Job Access and Reverse Commute Program (5316)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Metropolitan Planning (5303)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
New and Small Starts (Capital Investment Grants) (5309b)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
New Freedom (SAFETEA-LU)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Nonurbanized Area Formula Program (5311)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Public Transportation on Indian Reservation (5310c)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Transit in the Parks (5320)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Urbanized Area Formula Program (5307)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
ARRA FTA 5311			\$209								\$209
Other (Please specify)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		Federal Transit Total	\$0	\$209	\$0	\$0	\$0	\$0	\$0	\$0	\$209

State of California
2008/09-2011/12 Federal Transportation Improvement Program
MPO: Rural Non MPO Counties
AMENDMENT # 19

REVENUE MINUS PROGRAMMED		(Dollars X 1,000)								
		2008/09		2009/10		2010/11		2011/12		CURRENT TOTAL
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	
FEDERAL HIGHWAY	Federal Highway Non-Discretionary									
	Congestion Mitigation and Air Quality (CMAQ)	\$67	\$67	\$1,075	\$1,075	\$2,299	\$2,299	\$2,146	\$2,146	\$5,587
	Surface Transportation Program (Regional)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Highway Bridge Program (HBP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Highway Safety Improvement Program (HSIP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Railway (Section 130)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SRTS)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transportation Improvements (TI)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Lands Highway	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Economic Recovery (ECREC)	\$247,700	\$239,461							\$239,461
	America Recovery and Reinvestment Act SHOPP		\$0							\$0
	America Recovery and Reinvestment Act HM		\$0							\$0
	America Recovery and Reinvestment Act RSTP	\$128	\$0							\$0
	America Recovery and Reinvestment Act TE	\$442	\$0	\$0	\$99					\$99
	America Recovery and Reinvestment Act FLH		\$0							\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal	\$0	\$239,528	\$0	\$1,174	\$0	\$2,299	\$0	\$2,146	\$245,147
	Federal Highway Discretionary Programs									
	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Coordinated Border Infrastructure (SAFETEA-LU Sec. 1303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	High Priority Projects (HPP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	High Risk Rural Road (HRRR)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Public Lands Highway Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Recreational Trails	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Transportation and Community and System Preservation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Transportation Enhancements	\$0	\$0	\$0	\$4	\$0	\$0	\$0	\$36	\$40	
U.S. Forest Service										
Other - Rural Safety Innovation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Other - National Park Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Subtotal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Federal Highway Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FEDERAL TOTAL ²	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
INNOVATIVE FINANCE ²	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Section 129 Loans	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Concession Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Donations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Innovative Financing Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

NOTES:

¹Regional: Some MPOs may not have regional fund sources. In these cases, data would be shown as "zero" or not applicable.

²Federal Total: Is the sum of federal highway and federal transit programs.

³Innovative Finance: Toll revenues have been included under local and regional while GARVEE bond revenues are included under state.

⁴Proposition 1B: Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation

Note: Financial Summary Tables include Administrative Modifications #16, 17, and 18.

Note: EC REC Revenue will decrease as funds are programmed in other ARRA categories. Only the revenue portion is shown as individual projects will be shown under the proper ARRA category. This is the remaining noncategorized ARRA revenue.

Rural NonMPO Counties Amendment #19

CTIPS

Rural Non-MPO - Federal Transportation Improvement Program

(Dollars in Thousands)

State Highway System

DIST: 02	COUNTY: Siskiyou County	TITLE (DESCRIPTION):	MPO Aprv: / /
ROUTE:	PM:	Collier Interpretative & Info Ctr (Cities of Siskiyou Display Upgrade - includes computers, software, display screens, support structures ie tables/cabinets, internet services, kiosk and displays.)	State Aprv: / /
PPNO:	KP:		Federal Aprv: / /
EA:	MPO ID: COLLIER		
CTIPS ID: 230-0000-0303			

IMPLEMENTING AGENCY: Siskiyou County Transportation Commission	PRJ MGR:	EPA TABLE II or III EXEMPT CATEGORY:
	PHONE:	

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For. Project						
						Prog Con	Prog RW	PE				
1	Active	09/23/2009	MPOGRAY	Amendment - New Project	19	15						
• Other Fed -												
• Fund Source 1 of 1				PE								
• Fund Type: ARRA - Transportation Enhancement				RW								
• Funding Agency: N/A				CON								
					15							15
				TOTAL	15							15

Comments:

***** Version 1 - 09/23/2009 *****This is a new ARRA TE project. Project will provide upgraded computers, displays, internet services, support structures, etc. to an existing visitors' and travelers' Information & Welcome Ctr on the Safety Roadside Rest Area. \$14,376 in 09/10 of ARRA Regional TE.

Rural Non-MPO - Federal Transportation Improvement Program

(Dollars in Thousands)

Local Highway System

DIST: 02	COUNTY: Siskiyou County	TITLE (DESCRIPTION): Lake Siskiyou Trail (Near Mt. Shasta City, along Lake Siskiyou. Construct multi-use trail, shoreline restoration and parking improvements.)	MPO Aprv: / /
ROUTE:	PM:		State Aprv: / /
PPNO: 2405	KP:		Federal Aprv: / /
EA: 455644	MPO ID:		
CTIPS ID: 130-0000-1400			
IMPLEMENTING AGENCY: Siskiyou County	PRJ MGR:		EPA TABLE II or III EXEMPT CATEGORY:
	PHONE:		

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project				
						Prog Con	Prog RW	PE		
7	Active	09/02/2009	MPOGRAY	Amendment - New Project	19	3,956		256		
6	Official	07/16/2008	MPOGRAY	Amendment - Cost/Scope/Sch. Change	24	1,116		256		
5	Official	07/06/2007	MPOGRAY	Amendment - Other (Explain ==>)	11	1,015		256		
4	Official	05/15/2007	MPOGRAY	Amendment - Cost/Scope/Sch. Change	9	1,015		256		
3	Official	07/25/2006	MPOGRAY	Amendment - Cost/Scope/Sch. Change	29	941		240		
2	Official	09/09/2005	MPOBAGDE	Amendment - Cost/Scope/Sch. Change	14	645		125		
1	Official	09/10/2004	MPOBAGDE	Adoption - New Project				770		

* RIP - RIP TE		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
* Fund Source 1 of 5	PE	205								205
* Fund Type: STP Enhancements	RW									
* Funding Agency: Siskiyou County Transportation Commission	CON	734	659							1,393
	TOTAL	939	659							1,598
* RIP -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
* Fund Source 2 of 5	PE	18								18
* Fund Type: State Cash	RW									
* Funding Agency: Caltrans	CON	86	85							171
	TOTAL	104	85							189
* Othr. State - Generic non STIP or SHOPP State Funds		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
* Fund Source 3 of 5	PE	33								33
* Fund Type: State Park Funds	RW									
* Funding Agency: Calif. Department of Parks and Recreation	CON	296	296							592
	TOTAL	329	296							625
* Other Fed -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
* Fund Source 4 of 5	PE									
* Fund Type: ARRA - State Transportation Enhancement	RW									
* Funding Agency: N/A	CON		1,200							1,200
	TOTAL		1,200							1,200
* Loc Funds -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
* Fund Source 5 of 5	PE									
* Fund Type: Local Transportation Funds	RW									
* Funding Agency: N/A	CON		600							600
	TOTAL		600							600
Project Total		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
	PE	256								256
	RW									
	CON	1,116	2,840							3,956
	TOTAL	1,372	2,840							4,212

Comments:

***** Version 7 - 09/02/2009 *****Project was not obligated in 07/08 - bring project into 2009 FSTIP, align funding to match STIP, includes ARRA STATE TE funds. STIP shows \$3,171k funded for project, including CTC supplemental allocation of \$1,200 ARRA State TE. - psg

***** Version 6 - 07/16/2008 *****Increase con by \$100,000. Project 2405B is being cancelled, \$100k is transferred to 2405, in 2008 STIP, project advanced from the 2008 STIP to 07/08., prev. programmed for 06/07, delayed to 07/08 - psg

***** Version 5 - 06/20/2007 *****Change in funding mix - the \$90k of TE should be \$80k of RIP TE, \$10k of State Cash. - psg

***** Version 4 - 05/09/07 *****

Project data transferred from 2004 STIP. \$90k of TE funds allocated by CTC for 06/07 for PS&E

***** Version 3 - 07/31/2006 *****

Modifies funding by adding \$329,000 in Rec Trails funds in 06/07, \$82,000 in State Parks, swaps \$74,000 of TE funds for State Cash, adjusts \$7,000 of TE for State Cash in 05/06, 06/07

***** Version 2 - 09/09/05 *****

Project data transferred from 2004 STIP.

***** Version 2 - 08/24/04 *****

Project data transferred from 2004 STIP.

***** Version 1 - 08/23/04 *****

Project data transferred from 2004 STIP.

Rural Non-MPO - Federal Transportation Improvement Program

(Dollars in Thousands)

State Highway System

DIST: 02	COUNTY: Trinity County	TITLE (DESCRIPTION):	MPO Aprv: / /
ROUTE: 299	PM: 50.7 / 51.5	West Weaverville Traffic Calming (In Weaverville, on Route 299. Traffic calming enhancements.)	State Aprv: / /
PPNO: 2399B	KP: 81.6 / 82.9		Federal Aprv: / /
EA: 4C950	MPO ID:		
CTIPS ID: 130-0000-1865			
IMPLEMENTING AGENCY: Trinity County Transportation Commission		PRJ MGR: Clint Burkenpas	EPA TABLE II or III EXEMPT CATEGORY:
		PHONE: (530) 225-2455	

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project						
						Prog Con	Prog RW	PE				
3	Active	09/15/2009	MPOGRAY	Amendment - Cost/Scope/Sch. Change	19	495	15	80				
2	Official	09/02/2008	MPOGRAY	Adoption - Carry Over		190	15	50				
1	Official	03/24/2008	MPOGRAY	Amendment - New Project	21	199	3	52				
• RIP - Regional Improvement Program												
				PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 1 of 3			PE	30		44						74
• Fund Type: STP Enhancements			RW			13						13
• Funding Agency: Trinity County Transportation Commission			CON			168						168
			TOTAL	30		225						255
• RIP -												
				PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 2 of 3			PE			6						6
• Fund Type: State Cash			RW			2						2
• Funding Agency: N/A			CON			22						22
			TOTAL			30						30
• Other Fed -												
				PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 3 of 3			PE									
• Fund Type: ARRA - State Transportation Enhancement			RW									
• Funding Agency: N/A			CON			305						305
			TOTAL			305						305
Project Total												
				PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
			PE	30		50						80
			RW			15						15
			CON			495						495
			TOTAL	30		560						590

Comments:

***** Version 3 - 09/01/2009 ***** Swap fund source from ITIP TE to ARRA State TE, increase in funding. Support costs funded with ITIP, CON funded with ARRA, total project cost \$560k

***** Version 2 - 07/08/08 *****

Project data transferred from 2008 STIP. Total project cost \$255k -

***** Version 1 - 03/10/08 *****

Project data transferred from 2006 STIP 2.

Rural Non-MPO - Federal Transportation Improvement Program

(Dollars in Thousands)

State Highway System

DIST: 02	COUNTY: Trinity County	TITLE (DESCRIPTION): West Weaverville Traffic Calming (In Weaverville, on Route 299. Traffic calming enhancements.)	MPO Aprv: 09/02/2008
ROUTE: 299	PM: 51.5 / 51.5		State Aprv: / /
PPNO: 2399B	KP: 82.9 / 82.9		Federal Aprv: / /
EA: 4C950	MPO ID:		
CTIPS ID: 130-0000-1865			
IMPLEMENTING AGENCY: Trinity County Transportation Commission		PRJ MGR: Clint Burkenpas	EPA TABLE II or III EXEMPT CATEGORY:
		PHONE: (530) 225-2455	

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project		
						Prog Con	Prog RW	PE
3	Active	09/01/2009	MPOGRAY	Amendment - Cost/Scope/Sch. Change	19	305	35	140
2	Official	09/02/2008	MPOGRAY	Adoption - Carry Over		190	15	50
1	Official	03/24/2008	MPOGRAY	Amendment - New Project	21	199	3	52

• RIP - Regional Improvement Program	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 1 of 2	PE	30	18						48
• Fund Type: STP Enhancements	RW		13						13
• Funding Agency: Trinity County Transportation Commission	CON		168						168
	TOTAL	30	31	168					229

• RIP -	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 2 of 2	PE	2							2
• Fund Type: State Cash	RW	2							2
• Funding Agency: N/A	CON		22						22
	TOTAL	4	22						26

Project Total	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
	PE	30	20						50
	RW		15						15
	CON		190						190
	TOTAL	30	35	190					255

Comments:

***** Version 2 - 07/08/08 *****

Project data transferred from 2008 STIP. Total project cost \$255k -

***** Version 1 - 03/10/08 *****

Project data transferred from 2006 STIP 2.

Rural Non-MPO - Federal Transportation Improvement Program

(Dollars in Thousands)

Transit System

DIST: 03	COUNTY: Nevada County	TITLE (DESCRIPTION):	MPO Aprv: / /
ROUTE:	PM:	Gold Country Stage Transit Transfer Cent (Gold Country Stage Transit	State Aprv: / /
PPNO:	KP:	Transfer Center FTA 5309 Funds)	Federal Aprv: / /
EA:	MPO ID: NEV5309		
CTIPS ID: 230-0000-0231			
IMPLEMENTING AGENCY: Nevada County		PRJ MGR:	EPA TABLE II or III EXEMPT CATEGORY:
		PHONE:	

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project					
						Prog Con	Prog RW	PE			
3	Active	09/22/2009	MPOGRAY	Amendment - Cost/Scope/Sch. Change	19	263		455			
2	Official	09/02/2008	MPOGRAY	Adoption - Carry Over				455			
1	Official	06/09/2008	MPOGRAY	Amendment - New Project	22			455			
• FTA Funds -											
				PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND
• Fund Source 1 of 2			PE	364							TOTAL
			RW								364
• Fund Type: FTA5309(c) - Bus			CON			210					210
• Funding Agency: N/A			TOTAL	364		210					574
• Othr. State -											
				PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND
• Fund Source 2 of 2			PE	91							TOTAL
			RW								91
• Fund Type: STA Transit Assist			CON			53					53
• Funding Agency: N/A			TOTAL	91		53					144
Project Total											
				PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND
			PE	455							TOTAL
			RW								455
			CON			263					263
			TOTAL	455		263					718

Comments:

***** Version 3 - 09/15/2009 *****Program FY 2009 Section 5309 Bus and Bus Facility Allocation, \$209,992 FTA, \$52,416 STA, total \$262,078 in 09/10. - psg

***** Version 2 - 07/14/2008 *****Transfer project to 2009 FSTIP, additional funds anticipated for 2008 FTA 5309

***** Version 1 - 05/29/2008 *****Programs FFY 2006 and 2007 FTA 5309 earmarks for the Gold Country Stage. 2006 funds \$190,357, 2007 funds \$186,659. Funds programmed in 07/08. PE only programmed at this time.

Total project cost \$1,618,000 - psg

Rural Non-MPO - Federal Transportation Improvement Program

(Dollars in Thousands)

State Highway System

DIST: 09	COUNTY: Mono County	TITLE (DESCRIPTION):	MPO Aprv: / /
ROUTE: 395	PM: 90.0 / 96.0	Sonora Wildlife Crossing (Near Sonora Junction, on Route 395. Construct concrete box culverts with wildlife fencing.)	State Aprv: / /
PPNO: 0455	KP: 144.8 / 154.5		Federal Aprv: / /
EA: 32710	MPO ID:		
CTIPS ID: 130-0000-1366			
IMPLEMENTING AGENCY: Caltrans		PRJ MGR: Mark Reistetter	EPA TABLE II or III EXEMPT CATEGORY:
		PHONE: (760) 872-5214	

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project					
						Prog Con	Prog RW	PE			
4	Active	09/15/2009	MPOGRAY	Amendment - Cost/Scope/Sch. Change	19	3,058	563	1,440			
3	Official	09/02/2008	MPOGRAY	Adoption - Carry Over		2,783	326	720			
2	Official	08/31/2006	MPOGRAY	Adoption - Carry Over		2,693	289	620			
1	Official	09/10/2004	MPOBAGDE	Adoption - New Project		1,392	169	293			
IIP - Interregional Improvement Program											
				PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND
• Fund Source 1 of 4			PE	720		637					1,357
• Fund Type: STP Enhancements			RW	237		210					447
			CON								
• Funding Agency: Caltrans			TOTAL	957		847					1,804
Loc Funds - Locally Generated Funds											
				PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND
• Fund Source 2 of 4			PE								
• Fund Type: Local Transportation Funds			RW	89							89
			CON								
• Funding Agency: N/A			TOTAL	89							89
IIP -											
				PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND
• Fund Source 3 of 4			PE			83					83
• Fund Type: State Cash			RW			27					27
			CON								
• Funding Agency: N/A			TOTAL			110					110
Other Fed -											
				PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND
• Fund Source 4 of 4			PE								
• Fund Type: ARRA - State Transportation Enhancement			RW								
			CON			3,058					3,058
• Funding Agency: N/A			TOTAL			3,058					3,058
Project Total											
				PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND
			PE	720		720					1,440
			RW	326		237					563
			CON			3,058					3,058
			TOTAL	1,046		4,015					5,061

Comments:

***** Version 4 - 09/02/2009 ***** Fund Swap, State ARRA TE used for CON, ITIP TE for remainder of project, project increased cost from \$3,829k to \$5,061k increase of \$1,232k. - psg

***** Version 3 - 07/08/08 *****

Project data transferred from 2008 STIP. IIP/TE split, project cost \$3,829k - psg

***** Version 2 - 07/21/06 *****

Project data transferred from 2006 STIP.

***** Version 2 - 08/24/04 *****

Project data transferred from 2004 STIP.

***** Version 1 - 08/23/04 *****

Project data transferred from 2004 STIP.

Rural Non-MPO - Federal Transportation Improvement Program

(Dollars in Thousands)

State Highway System

DIST: 09	COUNTY: Mono County	TITLE (DESCRIPTION):	MPO Aprv: 09/02/2008
ROUTE: 395	PM: 90.0 / 96.0	Sanora Wildlife Crossing (Near Sonora Junction, on Route 395. Construct concrete box culverts with wildlife fencing.)	State Aprv: / /
PPNO: 0455	KP: 144.8 / 154.5		Federal Aprv: / /
EA: 32710	MPO ID:		
CTIPS ID: 130-0000-1366			
IMPLEMENTING AGENCY: Caltrans	PRJ MGR: Mark Reistetter	EPA TABLE II or III EXEMPT CATEGORY:	
	PHONE: (760) 872-5214		

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project		
						Prog Con	Prog RW	PE
4	Active	09/02/2009	MPOGRAY	Amendment - Cost/Scope/Sch. Change	18	3,058	563	1,440
3	Official	09/02/2008	MPOGRAY	Adoption - Carry Over		2,783	326	720
2	Official	08/31/2006	MPOGRAY	Adoption - Carry Over		2,693	289	620
1	Official	09/10/2004	MPOBAGDE	Adoption - New Project		1,392	169	293

• IIP - Interregional Improvement Program	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 1 of 3	PE	720							720
• Fund Type: STP Enhancements	RW	237							237
• Funding Agency: Caltrans	CON		2,464						2,464
	TOTAL	957	2,464						3,421

• Loc Funds - Locally Generated Funds	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 2 of 3	PE								
• Fund Type: Local Transportation Funds	RW	89							89
• Funding Agency: N/A	CON								
	TOTAL	89							89

• IIP -	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 3 of 3	PE								
• Fund Type: State Cash	RW								
• Funding Agency: N/A	CON		319						319
	TOTAL		319						319

Project Total	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
	PE	720							720
	RW	326							326
	CON		2,783						2,783
	TOTAL	1,046	2,783						3,829

Comments:

***** Version 3 - 07/08/08 *****

Project data transferred from 2008 STIP. IIP/TE split, project cost \$3,829k - psg

***** Version 2 - 07/21/06 *****

Project data transferred from 2006 STIP.

***** Version 2 - 08/24/04 *****

Project data transferred from 2004 STIP.

***** Version 1 - 08/23/04 *****

Project data transferred from 2004 STIP.

Rural Non-MPO - Federal Transportation Improvement Program

(Dollars in Thousands)

Local Highway System

DIST: 10	COUNTY: Various Counties	TITLE (DESCRIPTION):	MPO Aprv: / /
ROUTE:	PM:	Bicycle Pedestrian Facilities & Improvem (Bicycle and Pedestrian Facilities	State Aprv: / /
PPNO:	KP:	and improvements for attainment and nonclassified areas per	Federal Aprv: / /
EA:	MPO ID: BIKEPED2	771.117(c)(3).)	
CTIPS ID: 230-0000-0294			
IMPLEMENTING AGENCY: Various Agencies	PRJ MGR:	EPA TABLE II or III EXEMPT CATEGORY:	
	PHONE:		

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project					
						Prog Con	Prog RW	PE			
3	Active	10/14/2009	MPOGRAY	Amendment - Cost/Scope/Sch. Change	19	2,250					
2	Official	09/09/2009	MPOGRAY	Amendment - Cost/Scope/Sch. Change	18	747					
1	Official	07/02/2009	MPOGRAY	Amendment - New Project	12	591					
• Other Fed -											
				PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND
• Fund Source 1 of 4			PE								TOTAL
• Fund Type: ARRA - Regional Surface Transportation Program			RW								
• Funding Agency: N/A			CON		220	363					583
			TOTAL		220	363					583
• Loc Funds -											
				PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND
• Fund Source 2 of 4			PE								TOTAL
• Fund Type: Local Transportation Funds			RW								
• Funding Agency: N/A			CON		37						37
			TOTAL		37						37
• Other Fed -											
				PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND
• Fund Source 3 of 4			PE								TOTAL
• Fund Type: ARRA - Transportation Enhancement			RW								
• Funding Agency: N/A			CON		206	49					255
			TOTAL		206	49					255
• Other Fed -											
				PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND
• Fund Source 4 of 4			PE								TOTAL
• Fund Type: ARRA - State Transportation Enhancement			RW								
• Funding Agency: N/A			CON			1,375					1,375
			TOTAL			1,375					1,375
Project Total											
				PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND
			PE								TOTAL
			RW								
			CON		463	1,787					2,250
			TOTAL		463	1,787					2,250

Comments:

***** Version 3 - 09/16/2009 ***** Adds Samoa Blvd. ARRA TE project for \$1,375k in 09/10, along Hwy 255, Sierra Co Loyallon Sidewalk project in 09/10 ARRA RSTP funds for \$128,000 - .

***** Version 2 - 09/01/2009 ***** Increase funding for Mendocino Co Laurel & Pine St. project by \$24,000, adds \$82,939 ARRA funds for Lakeshore Blvd Bikeway, adds \$49k for City of Yreka crosswalk & bike lane striping. -

psg

***** Version 1 - 06/04/2009 ***** Establishes a grouped project listing for Bicycle and Pedestrian Facilities for attainment and non classified areas per 771.117 (c)(3). This amendment programs 2 projects for Colusa County: E St. pedestrian Safety Improvements, and 5th Street Sidewalk Improvements for a total of \$455,000 of Recovery Act RSTP funds. Also adds a Mendocino Co. sidewalk project for Laurel and Pine St, \$99k of ARRA TE, and \$37k of local funds.

Rural Non-MPO - Federal Transportation Improvement Program

(Dollars in Thousands)

Local Highway System

DIST: 10	COUNTY: Various Counties	TITLE (DESCRIPTION): Bicycle Pedestrian Facilities & Improvem (Bicycle and Pedestrian Facilities and improvements for attainment and nonclassified areas per 771.117(c)(3).)	MPO Aprv: 09/09/2009
ROUTE:	PM:		State Aprv: / /
PPNO:	KP:		Federal Aprv: / /
EA:	MPO ID: BIKEPED2		
CTIPS ID: 230-0000-0294			
IMPLEMENTING AGENCY: Various Agencies	PRJ MGR:	EPA TABLE II or III EXEMPT CATEGORY:	
	PHONE:		

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project					
						Prog Con	Prog RW	PE			
3	Active	09/16/2009	MPOGRAY	Amendment - Cost/Scope/Sch. Change	19	2,122					
2	Official	09/09/2009	MPOGRAY	Amendment - Cost/Scope/Sch. Change	18	747					
1	Official	07/02/2009	MPOGRAY	Amendment - New Project	12	591					
• Other Fed -											
				PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND TOTAL
• Fund Source 1 of 3				PE							
• Fund Type: ARRA - Regional Surface Transportation Program				RW							
• Funding Agency: N/A				CON	220	235					455
				TOTAL	220	235					455
• Loc Funds -											
				PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND TOTAL
• Fund Source 2 of 3				PE							
• Fund Type: Local Transportation Funds				RW							
• Funding Agency: N/A				CON	37						37
				TOTAL	37						37
• Other Fed -											
				PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND TOTAL
• Fund Source 3 of 3				PE							
• Fund Type: ARRA - Transportation Enhancement				RW							
• Funding Agency: N/A				CON	206	49					255
				TOTAL	206	49					255
Project Total											
				PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND TOTAL
				PE							
				RW							
				CON	463	284					747
				TOTAL	463	284					747

Comments:

***** Version 2 - 09/01/2009 *****Increase funding for Mendocino Co Laurel & Pine St. project by \$24,000, adds \$82,939 ARRA funds for Lakeshore Blvd Bikeway, adds \$49k for City of Yreka crosswalk & bike lane striping. - psg

***** Version 1 - 06/04/2009 *****Establishes a grouped project listing for Bicycle and Pedestrian Facilities for attainment and non classified areas per 771.117 (c)(3). This amendment programs 2 projects for Colusa County: E St. pedestrian Safety Improvements, and 5th Street Sidewalk Improvements for a total of \$455,000 of Recovery Act RSTP funds. Also adds a Mendocino Co. sidewalk project for Laurel and Pine St, \$99k of ARRA TE, and \$37k of local funds.

Rural Non-MPO - Federal Transportation Improvement Program

(Dollars in Thousands)

State Highway System

DIST: 10	COUNTY: Various Counties	TITLE (DESCRIPTION):	MPO Aprv: / /
ROUTE:	PM:	HM 1 Preventative Maintenance (Preventative Maintenance in various locations on state highway system)	State Aprv: / /
PPNO:	KP:		Federal Aprv: / /
EA:	MPO ID: RURAL HM1		
CTIPS ID: 230-0000-0266			
IMPLEMENTING AGENCY: Caltrans	PRJ MGR:	EPA TABLE II or III EXEMPT CATEGORY:	
	PHONE:		

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project				
						Prog Con	Prog RW	PE		
3	Active	09/23/2009	MPOGRAY	Amendment - Cost/Scope/Sch. Change	19	54,037				
2	Official	09/09/2009	MPOGRAY	Amendment - Cost/Scope/Sch. Change	18	18,885				
1	Official	04/03/2009	MPOGRAY	Amendment - New Project	7	17,485				
<hr/>										
• Other Fed -				PRIOR	08/09	09/10	10/11	11/12	12/13	13/14 BEYOND TOTAL
• Fund Source 1 of 4				PE						
• Fund Type: ARRA - Highway Maintenance (HM)				RW						
• Funding Agency: N/A				CON		17,307	1,550			18,857
				TOTAL		17,307	1,550			18,857
<hr/>										
• Highway Maintenance -				PRIOR	08/09	09/10	10/11	11/12	12/13	13/14 BEYOND TOTAL
• Fund Source 2 of 4				PE						
• Fund Type: National Hwy System				RW						
• Funding Agency: N/A				CON		24,336				24,336
				TOTAL		24,336				24,336
<hr/>										
• Highway Maintenance -				PRIOR	08/09	09/10	10/11	11/12	12/13	13/14 BEYOND TOTAL
• Fund Source 3 of 4				PE						
• Fund Type: Surface Transportation Program				RW						
• Funding Agency: N/A				CON		6,809				6,809
				TOTAL		6,809				6,809
<hr/>										
• Highway Maintenance -				PRIOR	08/09	09/10	10/11	11/12	12/13	13/14 BEYOND TOTAL
• Fund Source 4 of 4				PE						
• Fund Type: State Cash				RW						
• Funding Agency: N/A				CON		4,035				4,035
				TOTAL		4,035				4,035
<hr/>										
Project Total				PRIOR	08/09	09/10	10/11	11/12	12/13	13/14 BEYOND TOTAL
				PE						
				RW						
				CON		17,307	36,730			54,037
				TOTAL		17,307	36,730			54,037

Comments:

***** Version 3 - 09/23/2009 *****Add 09/10 projects, not funded with ARRA, adjust funding for Alpine co. project OU7004 increase to \$1,550k. Total programmed in 09/10 \$36,370k (Non ARRA and ARRA) including Alpine Co project. Adjust ARRA funding for 3M200 in 08/09 for actuals reduce cost from \$1,080k to \$902k.

***** Version 2 - 09/01/2009 *****Add Additional Alpine Co HM1 Project EA 10-OU7004, R1,400k Recovery Act funds.

***** Version 1 - 03/13/2009 *****

Program ARRA funds for on-system preventative maintenance

State Highway System

Rural Non-MPO - Federal Transportation Improvement Program

(Dollars in Thousands)

State Highway System

VA	Various Counties	TITLE (DESCRIPTION):	MPO Aprv: / /
DIST:	COUNTY:	SHOPP - Collision Reduction Grouped Proj (Scope: Railroad/highway crossing,	State Aprv: / /
ROUTE: VAR	PM:	Hazard elimination program, Safer non-Federal-aid system roads, Shoulder improvements see under MPO Comments	Federal Aprv: / /
PPNO:	KP: SH_COLRED		
EA:	MPO ID:		
IMPLEMENTING AGENCY: Caltrans		PRJ MGR:	EPA TABLE II or III EXEMPT CATEGORY:
		PHONE:	

PROJECT VERSION HISTORY (Printed Version is Shaded)					Dollars in Thousands - Total For Project								
Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE					
28	Active	10/14/2009	MPOGRAY	Amendment - Cost/Scope/Sch. Change	19	523,154							
27	Official	08/20/2009	MPOGRAY	Amendment - Cost/Scope/Sch. Change	17	488,786							
26	Official	07/02/2009	MPOGRAY	Amendment - Cost/Scope/Sch. Change	12	487,035							
25	Official	01/13/2009	MPOGRAY	Amendment - Cost/Scope/Sch. Change	2	477,159							
24	Official	12/17/2008	MPOGRAY	Amendment - Cost/Scope/Sch. Change	1	477,144							
23	Official	09/02/2008	MPOGRAY	Adoption - Carry Over		471,738							
22	Official	06/09/2008	MPOGRAY	Amendment - Cost/Scope/Sch. Change	22	374,460							
21	Official	03/24/2008	MPOGRAY	Amendment - Cost/Scope/Sch. Change	21	441,327							
20	Official	01/18/2008	MPOGRAY	Amendment - Cost/Scope/Sch. Change	18	438,972							
• SHOPP - Collision Reduction -					PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 1 of 6					PE								
• Fund Type: Interstate Maintenance					RW								
• Funding Agency: N/A					CON	140,838							140,838
					TOTAL	140,838							140,838
• SHOPP - Collision Reduction -					PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 2 of 6					PE								
• Fund Type: State Cash					RW								
• Funding Agency: N/A					CON	44,176	2,823	2,888	5,170	5,919			60,976
					TOTAL	44,176	2,823	2,888	5,170	5,919			60,976
• SHOPP - Collision Reduction -					PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 3 of 6					PE								
• Fund Type: National Hwy System					RW								
• Funding Agency: N/A					CON	1,216							1,216
					TOTAL	1,216							1,216
• SHOPP - Collision Reduction -					PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 4 of 6					PE								
• Fund Type: SHOPP Advance Construction (AC)					RW								
• Funding Agency: N/A					CON	188,230	21,786	22,295	39,905	45,688			317,904
					TOTAL	188,230	21,786	22,295	39,905	45,688			317,904
• CT Minor Pgm. -					PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 5 of 6					PE								
• Fund Type: National Hwy System					RW								
• Funding Agency: N/A					CON		1,965						1,965
					TOTAL		1,965						1,965
• CT Minor Pgm. -					PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 6 of 6					PE								
• Fund Type: State Cash					RW								
• Funding Agency: N/A					CON		255						255
					TOTAL		255						255
Project Total					PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
					PE								
					RW								
					CON	374,460	24,609	27,403	45,075	51,607			523,154
					TOTAL	374,460	24,609	27,403	45,075	51,607			523,154

Comments:

***** Version 28 - 09/09/2009 *****Update schedule and costs. Add minor funds for 1E120 Siskiyou Co. & EA 49060, Humboldt Co. -

***** Version 27 - 08/19/2009 *****Add project EA 2E060, Trinity Co, \$1,751k in 09/10 - psg

***** Version 26 - 06/03/2009 *****Update schedule and costs per 6/26/09 CTIPS report -

***** Version 25 - 01/05/2009 *****Update costs for EA 470601, Lake Co in 08/09 - increase of \$15k

***** Version 24 - 11/25/2008 *****Update scope and costs per CTIPS report 11/17/08 - psg

***** Version 23 - 07/15/2008 *****Transfer to 2009 FSTIP, CTIPS run 7/15/08 - psg

***** Version 22 - 06/04/2008 *****Update SHOPP grouped project listing and costs - psg

Rural Non-MPO - Federal Transportation Improvement Program

(Dollars in Thousands)

State Highway System

VA	Various Counties	TITLE (DESCRIPTION):	MPO Aprv: 08/20/2009
DIST:	COUNTY:	SHOPP - Collision Reduction Grouped Proj (Scope: Railroad/highway crossing,	State Aprv: / /
ROUTE: VAR	PM:	Hazard elimination program, Safer non-Federal-aid system roads, Shoulder improvements see under MPO Comments	Federal Aprv: / /
PPNO:	KP: SH_COLRED		
EA:	MPO ID:		
CTIPS ID: 230-0000-0065			
IMPLEMENTING AGENCY: Caltrans	PRJ MGR:	EPA TABLE II or III EXEMPT CATEGORY:	
	PHONE:		

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	Total For Project					
								PE					
28	Active	09/25/2009	MPOGRAY	Amendment - Cost/Scope/Sch. Change	19	520,934							
27	Official	08/20/2009	MPOGRAY	Amendment - Cost/Scope/Sch. Change	17	488,786							
26	Official	07/02/2009	MPOGRAY	Amendment - Cost/Scope/Sch. Change	12	487,035							
25	Official	01/13/2009	MPOGRAY	Amendment - Cost/Scope/Sch. Change	2	477,159							
24	Official	12/17/2008	MPOGRAY	Amendment - Cost/Scope/Sch. Change	1	477,144							
23	Official	09/02/2008	MPOGRAY	Adoption - Carry Over		471,738							
22	Official	06/09/2008	MPOGRAY	Amendment - Cost/Scope/Sch. Change	22	374,460							
21	Official	03/24/2008	MPOGRAY	Amendment - Cost/Scope/Sch. Change	21	441,327							
20	Official	01/18/2008	MPOGRAY	Amendment - Cost/Scope/Sch. Change	18	438,972							
• SHOPP - Collision Reduction -					<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 1 of 4					PE								
• Fund Type: Interstate Maintenance					RW								
• Funding Agency: N/A					CON	140,838							140,838
					TOTAL	140,838							140,838
• SHOPP - Collision Reduction -					<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 2 of 4					PE								
• Fund Type: State Cash					RW								
• Funding Agency: N/A					CON	44,176	2,823	2,346	4,567	3,378			57,290
					TOTAL	44,176	2,823	2,346	4,567	3,378			57,290
• SHOPP - Collision Reduction -					<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 3 of 4					PE								
• Fund Type: National Hwy System					RW								
• Funding Agency: N/A					CON	1,216							1,216
					TOTAL	1,216							1,216
• SHOPP - Collision Reduction -					<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 4 of 4					PE								
• Fund Type: SHOPP Advance Construction (AC)					RW								
• Funding Agency: N/A					CON	188,230	21,786	18,108	35,247	26,071			289,442
					TOTAL	188,230	21,786	18,108	35,247	26,071			289,442
Project Total					<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
					PE								
					RW								
					CON	374,460	24,609	20,454	39,814	29,449			488,786
					TOTAL	374,460	24,609	20,454	39,814	29,449			488,786

Comments:

***** Version 27 - 08/19/2009 *****Add project EA 2E060, Trinity Co. \$1,751k in 09/10 - psg

***** Version 26 - 06/03/2009 *****Update schedule and costs per 6/26/09 CTIPS report -

***** Version 25 - 01/05/2009 *****Update costs for EA 470601, Lake Co in 08/09 - increase of \$15k

***** Version 24 - 11/25/2008 *****Update scope and costs per CTIPS report 11/17/08 - psg

***** Version 23 - 07/15/2008 *****Transfer to 2009 FSTIP, CTIPS run 7/15/08 - psg

***** Version 22 - 06/04/2008 *****Update SHOPP grouped project listing and costs - psg

***** Version 21 - 03/12/2008 *****Update SHOPP grouped project listing - psg

***** Version 20 - 01/15/2008 *****

Programs "In Nevada County on Route 80 from Hirschdale Road to Boca Bridge, install median barriers (EA 03-3E230)" project. The total project cost is \$518,000.

***** Version 19 - 11/07/2007 *****Update project costs - psg

***** Version 18 - 10/02/2007 *****Increase funding for 2 projects, EA 4600, \$265k, and EA 4293OK, \$265k - psg

***** Version 17 - 07/09/2007 *****Make 4th year costs official per SAFETEA-LU - - psg

***** Version 16 - 05/10/2007 *****Update Grouped Project Listing, Add Nev. Co Project 2E9801, \$1,330,000, Lake Co Project 47370, \$1,751,000

***** Version 15 - 03/30/2007 *****Add Mendocino Co. project EA 44310, roundabout & lighting, R/W 88k, Con 1,220k, Support 1,110, FY 0607; Add Plumas County near Vinto, \$1,521k PE, \$5,500k con - psg (Note:

Amendment #8 is an Administrative Amendment & was processed at the same time - Increases 06/07 by \$2M - 4/3/07 - amount added into amend #7.

***** Version 14 - 01/22/2007 *****

Add Humboldt Co. project EA 47470, Near Garberville, Eel River Br, add \$2,960k in 06/07 (2,620k SHOPP AC, \$340k State Cash). Adds Del Norte Co project EA 474600, near Crescent City, \$2,333,000 for this project. Also

includes OTS funds for EA 432600 (funding consistent with lump sum listing). Also includes Amend. #6 changes

Rural Non-MPO - Federal Transportation Improvement Program

(Dollars in Thousands)

State Highway System

DIST: VA	COUNTY: Various Counties	TITLE (DESCRIPTION):	MPO Aprv: 07/02/2009
ROUTE: VAR	PM:	SHOPP - Bridge Preservation Grouped Proj (Scope: Widening narrow pavements or reconstructing bridges (no additional travel lanes). Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2&3.)	State Aprv: / /
PPNO:	KP:		Federal Aprv: / /
EA:	MPO ID: SH_BRPRES		
CTIPS ID: 230-0000-0065			
IMPLEMENTING AGENCY: Caltrans	PRJ MGR:	EPA TABLE II or III EXEMPT CATEGORY:	
	PHONE:	Non capacity widening or bridge reconstruction.	

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE				
22	Active	09/25/2009	MPOGRAY	Amendment - Cost/Scope/Sch. Change	19	447,985						
21	Official	07/02/2009	MPOGRAY	Amendment - Cost/Scope/Sch. Change	12	447,391						
20	Official	03/13/2009	MPOGRAY	Amendment - Cost/Scope/Sch. Change		431,697						
19	Official	12/17/2008	MPOGRAY	Amendment - Cost/Scope/Sch. Change	1	443,422						
18	Official	09/02/2008	MPOGRAY	Adoption - Carry Over		439,978						
17	Official	07/16/2008	MPOGRAY	Amendment - Cost/Scope/Sch. Change	24	220,079						
16	Official	06/09/2008	MPOGRAY	Amendment - Cost/Scope/Sch. Change	22	218,016						
15	Official	03/24/2008	MPOGRAY	Amendment - Cost/Scope/Sch. Change	21	358,196						
14	Official	11/29/2007	MPOGRAY	Amendment - Cost/Scope/Sch. Change	15	358,199						
• SHOPP - Bridge Preservation -				PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 1 of 5				PE								
• Fund Type: Bridge - State (HBRR)				RW								
• Funding Agency: N/A				CON	43,975							43,975
				TOTAL	43,975							43,975
• SHOPP - Bridge Preservation -				PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 2 of 5				PE								
• Fund Type: State Cash				RW								
• Funding Agency: N/A				CON	5,640							5,640
				TOTAL	5,640							5,640
• SHOPP - Bridge Preservation -				PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 3 of 5				PE								
• Fund Type: SHOPP Advance Construction (AC)				RW								
• Funding Agency: Caltrans				CON	83,603	27,789	115,709	13,855	99,478			340,434
				TOTAL	83,603	27,789	115,709	13,855	99,478			340,434
• SHOPP - Bridge Preservation -				PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 4 of 5				PE								
• Fund Type: State Cash				RW								
• Funding Agency: Caltrans				CON	10,831	3,600	14,991	1,795	12,888			44,105
				TOTAL	10,831	3,600	14,991	1,795	12,888			44,105
• SHOPP - Bridge Preservation -				PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 5 of 5				PE								
• Fund Type: ARRA - SHOPP				RW								
• Funding Agency: N/A				CON		13,237						13,237
				TOTAL		13,237						13,237
Project Total				PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
				PE								
				RW								
				CON	144,049	44,626	130,700	15,650	112,366			447,391
				TOTAL	144,049	44,626	130,700	15,650	112,366			447,391

Comments:

***** Version 21 - 05/22/2009 *****Reduce ARRA funds based on actual obligations for EA 38050, Men. County, reduce ARRA funds in 08/09 b6 23,000 -Note: these changes were included as part of amendment #11, but this project was not included as part of CTIPS #11 until after #12 was begun. Total reconciliation of SHOPP is made in amendment #12 & incorporates changes from Amendment #11 - psg

***** Version 20 - 03/12/2009 *****Update for ARRA funded projects, no other changes made at this time. - psg

***** Version 19 - 11/25/2008 *****Update costs and projects based on 11/17/08 CTIPS reports

***** Version 18 - 09/19/2008 *****Carryover to 2009 FSTIP - psg

***** Version 17 - Admin modification - Add project EA 48170 to grouped project listing in 09/10, to begin project development work, \$2,062M per Gary Banducci - psg

***** Version 16 - 06/04/2008 *****Update grouped project listing and costs - psg

***** Version 15 - 03/12/2008 *****Update SHOPP grouped project listing - psg

***** Version 14 - 11/07/2007 *****Updating SHOPP grouped project listing - psg

***** Version 13 - 10/02/2007 *****Increase funding for project EA 3116U1 by \$425,000.

***** Version 12 - 07/09/2007 *****Make 4th year costs official per SAFETEA-LU -update costs - psg

***** Version 11 - 05/10/2007 *****Update Grouped Project Listing as of 5/08/07 - psg

***** Version 10 - 10/04/2006 *****Increased costs for Mendocino Project EA 3116U1, \$833k in 07/08, and \$307k in 06/07 for Hardscrabble Creek (amd #6).

Rural Non-MPO - Federal Transportation Improvement Program

(Dollars in Thousands)

State Highway System

DIST: VA	COUNTY: Various Counties	TITLE (DESCRIPTION):	MPO Aprv: 07/02/2009
ROUTE: VAR	PM:	SHOPP - Bridge Preservation Grouped Proj (Scope: Widening narrow pavements or reconstructing bridges (no additional travel lanes). Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2&3.)	State Aprv: / /
PPNO:	KP:		Federal Aprv: / /
EA:	MPO ID: SH_BRPRES		
CTIPS ID: 230-0000-0065			
IMPLEMENTING AGENCY: Caltrans	PRJ MGR:		EPA TABLE II or III EXEMPT CATEGORY:
	PHONE:		Non capacity widening or bridge reconstruction.

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project				
						Prog Con	Prog RW	PE		
22	Active	09/25/2009	MPOGRAY	Amendment - Cost/Scope/Sch. Change	19	447,985				
21	Official	07/02/2009	MPOGRAY	Amendment - Cost/Scope/Sch. Change	12	447,391				
20	Official	03/13/2009	MPOGRAY	Amendment - Cost/Scope/Sch. Change		431,697				
19	Official	12/17/2008	MPOGRAY	Amendment - Cost/Scope/Sch. Change	1	443,422				
18	Official	09/02/2008	MPOGRAY	Adoption - Carry Over		439,978				
17	Official	07/16/2008	MPOGRAY	Amendment - Cost/Scope/Sch. Change	24	220,079				
16	Official	06/09/2008	MPOGRAY	Amendment - Cost/Scope/Sch. Change	22	218,016				
15	Official	03/24/2008	MPOGRAY	Amendment - Cost/Scope/Sch. Change	21	358,196				
14	Official	11/29/2007	MPOGRAY	Amendment - Cost/Scope/Sch. Change	15	358,199				
• SHOPP - Bridge Preservation -										
				PRIOR	08/09	09/10	10/11	11/12	12/13	13/14 BEYOND TOTAL
• Fund Source 1 of 5				PE						
• Fund Type: Bridge - State (HBRR)				RW						
• Funding Agency: N/A				CON	43,975					43,975
				TOTAL	43,975					43,975
• SHOPP - Bridge Preservation -										
• Fund Source 2 of 5				PRIOR	08/09	09/10	10/11	11/12	12/13	13/14 BEYOND TOTAL
• Fund Type: State Cash				PE						
• Funding Agency: N/A				RW						
				CON	5,640					5,640
				TOTAL	5,640					5,640
• SHOPP - Bridge Preservation -										
• Fund Source 3 of 5				PRIOR	08/09	09/10	10/11	11/12	12/13	13/14 BEYOND TOTAL
• Fund Type: SHOPP Advance Construction (AC)				PE						
• Funding Agency: Caltrans				RW						
				CON	83,603	27,789	115,709	13,855	99,478	340,434
				TOTAL	83,603	27,789	115,709	13,855	99,478	340,434
• SHOPP - Bridge Preservation -										
• Fund Source 4 of 5				PRIOR	08/09	09/10	10/11	11/12	12/13	13/14 BEYOND TOTAL
• Fund Type: State Cash				PE						
• Funding Agency: Caltrans				RW						
				CON	10,831	3,600	14,991	1,795	12,888	44,105
				TOTAL	10,831	3,600	14,991	1,795	12,888	44,105
• SHOPP - Bridge Preservation -										
• Fund Source 5 of 5				PRIOR	08/09	09/10	10/11	11/12	12/13	13/14 BEYOND TOTAL
• Fund Type: ARRA - SHOPP				PE						
• Funding Agency: N/A				RW						
				CON		13,237				13,237
				TOTAL		13,237				13,237
Project Total										
				PRIOR	08/09	09/10	10/11	11/12	12/13	13/14 BEYOND TOTAL
				PE						
				RW						
				CON	144,049	44,626	130,700	15,650	112,366	447,391
				TOTAL	144,049	44,626	130,700	15,650	112,366	447,391

Comments:

***** Version 21 - 05/22/2009 *****Reduce ARRA funds based on actual obligations for EA 38050, Men. County, reduce ARRA funds in 08/09 b6 23,000 -Note: these changes were included as part of amendment #11, but this project was not included as part of CTIPS #11 until after #12 was begun. Total reconciliation of SHOPP is made in amendment #12 & incorporates changes from Amendment #11 - psg

***** Version 20 - 03/12/2009 *****Update for ARRA funded projects, no other changes made at this time. - psg

***** Version 19 - 11/25/2008 *****Update costs and projects based on 11/17/08 CTIPS reports

***** Version 18 - 09/19/2008 *****Carryover to 2009 FSTIP - psg

***** Version 17 - Admin modification - Add project EA 48170 to grouped project listing in 09/10, to begin project development work. \$2,062M per Gary Banducci - psg

***** Version 16 - 06/04/2008 *****Update grouped project listing and costs - psg

***** Version 15 - 03/12/2008 *****Update SHOPP grouped project listing - psg

***** Version 14 - 11/07/2007 *****Updating SHOPP grouped project listing - psg

***** Version 13 - 10/02/2007 *****Increase funding for project EA 3116U1 by \$425,000.

***** Version 12 - 07/09/2007 *****Make 4th year costs official per SAFETEA-LU -update costs - psg

***** Version 11 - 05/10/2007 *****Update Grouped Project Listing as of 5/08/07 - psg

***** Version 10 - 10/04/2006 *****Increased costs for Mendocino Project EA 3116U1, \$833k in 07/08, and \$307k in 06/07 for Hardscrabble Creek (amd #6).

Rural Non-MPO - Federal Transportation Improvement Program

(Dollars in Thousands)

State Highway System

DIST: VA	COUNTY: Various Counties	TITLE (DESCRIPTION):	MPO Aprv: / /
ROUTE: VAR	PM:	SHOPP - Mobility Grouped Projects (Scope: Railroad/highway crossing, Safer non-Federal-aid system roads Shoulder improvements, Shoulder improvements	State Aprv: / /
PPNO:	KP:	See under MPO Comments)	Federal Aprv: / /
EA:	MPO ID: SH_MOBILI		
CTIPS ID: 230-0000-0067			
IMPLEMENTING AGENCY: Caltrans	PRJ MGR:	EPA TABLE II or III EXEMPT CATEGORY:	
	PHONE:		

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project				
						Prog Con	Prog RW	PE		
9	Active	09/25/2009	MPOGRAY	Amendment - Cost/Scope/Sch. Change	19	48,605				
8	Official	09/02/2008	MPOGRAY	Adoption - Carry Over		39,681				
7	Official	06/09/2008	MPOGRAY	Amendment - Cost/Scope/Sch. Change	22	18,496				
6	Official	11/29/2007	MPOGRAY	Amendment - Cost/Scope/Sch. Change	15	31,769				
5	Official	07/06/2007	MPOGRAY	Amendment - Cost/Scope/Sch. Change	11	31,619	65			
4	Official	02/28/2007	MPOGRAY	Amendment - Cost/Scope/Sch. Change	5	29,967	65			
3	Official	08/31/2006	MPOGRAY	Adoption - Carry Over		28,594	65			
2	Official	02/09/2005	MPOBAGDE	Amendment - Cost/Scope/Sch. Change	4	23,092				
1	Official	09/10/2004	MPOBAGDE	Adoption - New Project		21,682				

• SHOPP - Mobility -	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 1 of 3	PE								
• Fund Type: National Hwy System	RW								
• Funding Agency: N/A	CON	12,765							12,765
	TOTAL	12,765							12,765

• SHOPP - Mobility -	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 2 of 3	PE								
• Fund Type: State Cash	RW								
• Funding Agency: N/A	CON	2,122	246	370	2,838				5,576
	TOTAL	2,122	246	370	2,838				5,576

• SHOPP - Mobility -	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 3 of 3	PE								
• Fund Type: SHOPP Advance Construction (AC)	RW								
• Funding Agency: Caltrans	CON	3,609	1,896	2,858	21,901				30,264
	TOTAL	3,609	1,896	2,858	21,901				30,264

Project Total	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
	PE								
	RW								
	CON	18,496	2,142	3,228	24,739				48,605
	TOTAL	18,496	2,142	3,228	24,739				48,605

Comments:

***** Version 9 - 09/25/2009 *****Update projects and costs per 9/24/09 CTIPS report -

***** Version 8 - 07/15/2008 *****Transfer to 2009 FSTIP, CTIPS rept date 7/15/08 - psg

***** Version 7 - 06/04/2008 *****Update project listing and costs - psg

***** Version 6 - 11/07/2007 *****Update project costs - psg

***** Version 5 - 07/09/2007 *****Make 4th year costs official per SAFETEA-LU - no change in costs - psg

***** Version 4 - 02/21/2007 *****Add project EA 323300 - Humboldt County, Near Carlotta, in 09/10 for \$11,621k., update funding to match SHOPP Grouped Project listing of 2/22/07

***** Version 3 - 07/26/2006 *****

Carryover to 2007 FSTIP

***** Version 2 - 02/09/2005 *****

***** Version 1 - 08/09/2004 *****

• Traffic control devices and operating assistance other than signalization projects

• Intersection signalization projects at individual intersections

• Pavement marking demonstration

• Truck climbing lanes outside the urbanized area

• Lighting improvements

• Emergency truck pullovers

Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2&3.

Rural Non-MPO - Federal Transportation Improvement Program

(Dollars in Thousands)

State Highway System

DIST: VA	COUNTY: Various Counties	TITLE (DESCRIPTION):	MPO Aprv: 09/02/2008
ROUTE: VAR	PM:	SHOPP - Mobility Grouped Projects (Scope: Railroad/highway crossing, Safer non-Federal-aid system roads Shoulder improvements, Shoulder improvements	State Aprv: / /
PPNO:	KP:	See under MPO Comments)	Federal Aprv: / /
EA:	MPO ID: SH_MOBILI		
CTIPS ID: 230-0000-0067			
IMPLEMENTING AGENCY: Caltrans	PRJ MGR:	EPA TABLE II or III EXEMPT CATEGORY:	
	PHONE:		

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project			
						Prog Con	Prog RW	PE	
9	Active	09/25/2009	MPOGRAY	Amendment - Cost/Scope/Sch. Change	19	48,605			
8	Official	09/02/2008	MPOGRAY	Adoption - Carry Over		39,681			
7	Official	06/09/2008	MPOGRAY	Amendment - Cost/Scope/Sch. Change	22	18,496			
6	Official	11/29/2007	MPOGRAY	Amendment - Cost/Scope/Sch. Change	15	31,769			
5	Official	07/06/2007	MPOGRAY	Amendment - Cost/Scope/Sch. Change	11	31,619	65		
4	Official	02/28/2007	MPOGRAY	Amendment - Cost/Scope/Sch. Change	5	29,967	65		
3	Official	08/31/2006	MPOGRAY	Adoption - Carry Over		28,594	65		
2	Official	02/09/2005	MPOBAGDE	Amendment - Cost/Scope/Sch. Change	4	23,092			
1	Official	09/10/2004	MPOBAGDE	Adoption - New Project		21,682			

• SHOPP - Mobility -	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 1 of 3	PE								
• Fund Type: National Hwy System	RW								
• Funding Agency: N/A	CON	12,765							12,765
	TOTAL	12,765							12,765
• SHOPP - Mobility -	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 2 of 3	PE								
• Fund Type: State Cash	RW								
• Funding Agency: N/A	CON	2,122	246	370	1,814				4,552
	TOTAL	2,122	246	370	1,814				4,552
• SHOPP - Mobility -	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 3 of 3	PE								
• Fund Type: SHOPP Advance Construction (AC)	RW								
• Funding Agency: Caltrans	CON	3,609	1,896	2,858	14,001				22,364
	TOTAL	3,609	1,896	2,858	14,001				22,364
Project Total	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
	PE								
	RW								
	CON	18,496	2,142	3,228	15,815				39,681
	TOTAL	18,496	2,142	3,228	15,815				39,681

Comments:

***** Version 8 - 07/15/2008 ***** Transfer to 2009 FSTIP, CTIPS rept date 7/15/08 - psg

***** Version 7 - 06/04/2008 ***** Update project listing and costs - psg

***** Version 6 - 11/07/2007 ***** Update project costs - psg

***** Version 5 - 07/09/2007 ***** Make 4th year costs official per SAFETEA-LU - no change in costs - psg

***** Version 4 - 02/21/2007 ***** Add project EA 323300 - Humboldt County, Near Carlotta, in 09/10 for \$11,621k., update funding to match SHOPP Grouped Project listing of 2/22/07

***** Version 3 - 07/26/2006 *****

Carryover to 2007 FSTIP

***** Version 2 - 02/09/2005 *****

***** Version 1 - 08/09/2004 *****

• Traffic control devices and operating assistance other than signalization projects

• Intersection signalization projects at individual intersections

• Pavement marking demonstration

• Truck climbing lanes outside the urbanized area

• Lighting improvements

• Emergency truck pullovers

Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2&3.

Amendment #19

Grouped Project Listing

Rural Non MPO Counties
Non Attainment Counties
Pavement Resurfacing and/or Rehab
Grouped Project Listing
Based on 93.126 Table 2 A 10

Based on 93.126 Table 2, 93.127 Table 3

Pavement resurfacing and/or rehabilitation, shoulder improvements, traffic control devices and operating assistance.

Intersection channelization, signalizations at individual intersections, interchange reconfiguration projects, etc.

For non attainment counties only

Amador, Calaveras, Mariposa, Nevada, Inyo, Mono, Tuolumne

Mariposa Co. changed project locations, but not cost. List updated & submitted w/Amd #19.

County	Description/Location	
Amador		727,360
	Michigan Bar Rd. - capital reconstruction	
	Latrobe Rd. at Old Sacramento Rd. - reconstruct Intersection including approaches	
	Michigan Bar Rd. - Widen Shoulders	
Calaveras		1,295,824
	Watertown Rd., from Paolma Rd. to Campo Seco	
	Independence Rd. from Railroad Flatt to Dogwood Pass	
	Olive Orchard Rd. from Burson Rd. to SR 26	
	Pennsylvania Gulch Rd. from SR 4 to Wingdam Rd.	
	Meko Drive from Black Foot Circle to End of Road	
	Red Hill Rd. from Tune Dr. to Red Hill Access Rd.	
	Stockton Road Overlay	
Inyo		1,367,998
	Hanby St. Improvement - .2 miles	
	Barlow Lane Reconstruction rehabilitate approxi .6 miles of Barlow Ln. and install traffic striping, pavement marking & striping and signage for existing bike lanes. Overlay 1.1 miles of Dixon Lane.	
Mariposa		554,515
	Rehabilitation of various roadways in Mariposa County	
	Triangle Rd. PM 10 - 11.750	
	Carleton Rd. PM 10 - 13.05 - deleted 9/11/09	
	Hornitos Rd. PM 20-115 - 26.129	
	Granite Springs Rd. PM 10 - 13.161 - deleted 9/11/09	
	Bear Valley Rd. PM 18.2 - 20.43 - deleted 9/11/09	
	Greeley Hill Rd. - added 9/11/09	
Mono		340,000
	Swall Meadows Rd. from Lower Rock Creek Rd. on east to Foothill Rd. on the west	
Nevada		3,015,311
	City of Grass Valley	
	S. Auburn St. from Hwy 20/49 to E. Main St.	
	Nevada City	
	Broad St. from Union St. to SR 49.	
	Nevada County	
	Hirschdale Rd. from I-80 Exit to bridge over Truckee River	
	Glenshire Dr. from Hirschdale Rd. to White Horse Rd.	
	La Barr meadows Rd. from Grass Valley City limits to the vicinity of Dog Bar Rd. and Dog Bar Rd to the vicinity of Alta Sierra Drive - in various locations.	
	West of Grass Valley, East Pleasant Valley Rd, North of Ridge Road, Tyler Foote Rd.	
	Magnolia Road -Lake of the Pines entrance construct center turn lane & related roadway improvements	
Total Programmed as of Amendment #19		7,301,008
ARRA RSTP Grouped Pavement Rehab, Resurf, etc.		

Mariposa modified locations 9/11/09 - removed Carleton Rd., Bear Valley Rd. and Granite Springs Rd. Replaced by Greeley Hill Rd. Changes submitted w/Adm #19.

2009 FSTIP
Rural NonMPO Counties
Highway Maintenance Grouped Project Listing

Backup List for Highway Maintenance (HM) Projects

Rural, NonMPO Counties

FSTIP Formal Amendment #7

Preventive Maintenance Scope

Admin. Mod. #18 8- adds new project Alpine County EA 10-OU7004, \$1,400,000 Recovery Act Funds.

Amendment #19 - adds 09/10 HM projects, and update costs for D-10 Markleeville project

EA	District	County	Rt.	Project Description	Construction Cost
FY 2008/09					
1E980	2	Plumas	36	In Plumas County about 6 miles east of Chester from 0.8 miles west to 1.2 miles east of Lake Almanor Safety Roadside Rest Area	1,773,450
1E320	2	Modoc	395	In Modoc County near Alturas, from the Lassen/Modoc County Line to Altural Overhead	1,570,800
0E650	2	Lassen	139	In Lassen County about 40 miles north of Susanville, from 7.0 miles north of CDF Fires Station to Foster Draw Rd.	1,357,650
0E610	2	Tehema/Plumas	99, 32,70	In Tehama and Plumas Counties, at Various Locations	2,835,000
3M200	3	Sierra	49	In Sierra County on Route 49 near Sierraville and Loyaltan, from South Jct. Rt. 49/89 to the Plumas County line. (adjusted in Amend. #19 - reduced costs from \$1,080 to 902)	901,956
33960	9, 8	Inyo/S.Bernardino	178, 127	In Inyo Co. on Rt. 178 near Shoshone, from Rt. 127 to 0.2 miles east of Chicago Valley Rd., and in San Bernardino Co near Baker from 0.2 mile north of 1-15 to 6.8 miles south of Riggs Rd. and near Death Valley Jnc from 3.7 to 5.8 miles north of the Amargosa River Bridge and from 2.3 miles south to the Inyo Co. line.	2,369,000
33920	9	Mono	395	In Mono County near Hilton Creek, from 0.2 mile north of Crooked Creek Bridge to 0.4 miles south of Obsidian Dome Rd.	2,792,330
0S470	10	Amador	88	In Amador County in and near Barton, from 0.1 mile west of Wagon Wheel Dr to 0.1 mile west of Silver Lake Rd.	1,160,000
0S440	10	Amador	88	In Amador County near Plasse, from 2 miles west of Tragedy Springs Rd. to 0.3 miles east of Kit Carson Lodge Rd.	1,160,000
0S450	10	Tuolumne	49	In Tuolumne County in and near Sonora from 0.2 miles south of Pesce Rd. to Calaveras Co. line	1,386,000
Admin. Mod #18 - FY 2009/10					
0U7004	10	Alpine		In Alpine County, near Markleeville from west of Raymond Creek bridge to Junction Route 89. Asphalt overlay	1,550,000
Total					18,856,186
Amendment #19, NHS, STP and ARRA funds					
49050	1			Little River Bridge to Trinidad Undercrossing and Crescent City Freeway	\$3,305,000
49110	1			North Laytonville	\$2,405,000
1E830	2	Lassen		IN LASSEN COUNTY AT AND NEAR DOYLE FROM ROUTE 70/395 SEPARATION	\$4,790,000
1E850	2	Lassen		IN LASSEN COUNTY ABOUT 15 MILES EAST OF OLD STATION FROM CRATER LAKE ROAD TO ROUTE 36	\$5,515,000
1E870	2	Plumas		IN PLUMAS COUNTY NEAR PORTOLA FROM 0.3 MILE WEST OF BIG GRIZZLY CREEK	\$3,765,000
3M140	3	Sierra		From Jct Rte 49 N to Jct I-80	\$8,875,000
34280	9	Inyo		NEAR WALKER FROM 7.2 MILES SOUTH OF BIRCHAM FLAT ROAD TO EASTSIDE LANE.	\$2,599,000
0S500	10	Alpine		ALPINE CO FROM THE CALAVERAS CO LINE TO 1.2 MILES E. OF JACKASS GULCH BRIDGE	\$1,645,000

2009 FSTIP
Rural NonMPO Counties
Highway Maintenance Grouped Project Listing

0S520	10 Calaveras	CALAVERAS CO NEAR COTTAGE SPRINGS FROM 0.3 MILE E. OF BEATRICE DRIVE TO 1.1 MILE EAST OF CONN OLD HIGHWAY	\$574,000
0S540	10 Alpine	ALPINE COUNTY ON SR 89 FROM THE MONO COUNTY LINE	\$1,707,000
		Total Amendment #19 - Non ARRA Funds	35,180,000

Totals by FY as of Amendment #19	FY 2008/09	FY 2009/10
	17,306,186	36,730,000
FY 2009/10 Total Breakout by Fund Source (For HM excluding Amador project)		
Total NHS		24,336,012
State Match for NHS		3,152,988
Total STP		6,808,842
State match for STP		882,158
Total Federal		31,144,854
Total State		4,035,146
		35,180,000

2009 FSTIP
Rural NonMPO Counties
Grouped Project Listing for
Bike/Pedestrian
in Attainment Areas
(as of Amendment #19)

Bicycle Pedestrian Facilities Grouped Project Listing
Attainment and Nonclassified Areas
Categorical Exclusion per 771.117c(3)
BIKEPED2 - MPO CTIPS ID

County	Description	Fund Source	Cost	FY 2008/09	FY 2009/10	FY 2010/11	FY 2011/12
Colusa	5th Street Sidewalk improvement, located on 5th Street between Webster St. and Oak St in the City of Colusa. Also installation of ADA ramps at several intersections and new sidewalks.	ARRA RSTP	\$235,000		\$235,000		
Colusa	E Street Pedestrian Safety Improvements, various locations on E St. between I-5 and SR 20 in the City of Williams. Installation of electronic cross walk warning systems, ADA access installations, replacement of hazardous curb return.	ARRA RSTP	\$220,000	\$220,000			
Mendocino	Laurel St. and Pine St sidewalk project, City of Fort Bragg*	ARRA Regional TE	\$123,000	\$123,000			
		Local	\$37,000				
Lake	Lakeshore Blvd. Bikeway	ARRA Regional TE	\$82,939	\$82,939			
Siskiyou	Crosswalk & bike lane striping, bike ped signs on existing posts, Greenhorn Rd. between Main st. and Oregon St.	ARRA Regional TE	\$49,000		\$49,000		
Humboldt	Samoa Blvd Ped/Bike Improvements	ARRA State TE	\$1,375,000		\$1,375,000		
Sierra	Loyalton Sidewalk Project, 4th St. from Hwy 49 to Loyalton HS.	ARRA RSTP	\$128,000		\$128,000		
Total as of Amendment #19			\$2,249,939	\$425,939	\$1,787,000	\$0	\$0

* Also includes \$37,000 of local funds

ARRA RSTP	\$583,000
ARRA Regional TE	\$254,939
ARRA State TE	\$1,375,000
Local	\$37,000
	\$2,249,939

Admin. Mod. #18 - Colusa Co, 5th St Sidewalk improvement, move funding to 09/10 from 08/09.
increase funding for laure & Pine St. by \$24,000, adds \$82,939 for Lakeshore Bikeway,
adds \$49k for City of Yreka crosswalk & bike lane striping.

Amendment #19 - adds \$1,375,000 in State ARRA TE for Samoa Blvd. project.
and \$128,000 for Sierra Co Loyalton Sidewalk project.

Rural NonMPO Counties
Grouped Project Listing
Resurfacing, Restoration, Rehabilitation, Reconstruction
(adding shoulders, or aux lanes)
Attainment/NonClassified Counties

As of Amendment #19

Based on 771.117 (d)(1) for Attainment/Nonclassified Counties
Modernization of a highway by resurfacing, restoration, rehabilitation, reconstruction,
adding shoulders, or adding auxiliary lanes (e.g., parking, weaving, turning, climbing).

Backup list revised to add Bald Hills Rd., Humboldt County - no change in cost or funding 6/2/09. Amd. 12.

Backup list revised to add Lake Earl Drive Rehabilitation, Del Norte County, increase

ARRA RSTP \$261,000, Amd. #14

ARRA TE funds \$39,126 added to Del Norte project Amd #14.

Mendocino added 2 projects, Dora St. and W. Commercial St. totaling \$871,000- Amd #14

Admin. Mod #18 - adds additional location for Siskiyou County project - no change in cost.

Amendment #19 - adds additional location for Glenn Co - no change in cost.

Colusa	Grimes-Arbuckle Rd. between Sycamore Slough Rd. and SR 45	259,000
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Del Norte	Pebble Beach Dr. Hemlock to Washington Oceanview Dr. Rehab - Mouth of Smith River Rd. to 1100 ft. s of Spyglass Rd. El Dorado St. Rehab - Hamilton Ave to High School Entrance. Rehab of 5h St. between Wendel & A St. Lake Earl Drive rehabilitation	907,520
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Glenn	Tehama St. resurfacing - from County Rd. 53 to County Rd. 57 (\$200,000) Sixth Street resurfacing - from South Street to Colusa St. and Swift St. to Date Street (\$347,792)	547,792
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Humboldt	Humboldt Co. Lucas St. Rehab Harris St. Airport Rd. Bald Hills Road (added 6/2/09) City of Arcata R&R Oon Alliance Rd. City of Eureka Harris St. Hodgson St. Blue Lake Greenwood Safety and School Zone City of Rio Dell Wildwood Avenue Fortuna Fortuna Blvd. City of Trinidad Museum Access	5,204,654
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Lake	Lake Co Soda Bay Rd. Overlay Lakeport	2,425,960
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Rural NonMPO Counties
Grouped Project Listing
Resurfacing, Restoration, Rehabilitation, Reconstruction
(adding shoulders, or aux lanes)
Attainment/NonClassified Counties

As of Amendment #19

Forbes Street

Clearlake

Austin

Burns Valley

Lassen	Termo-Grasshopper Rd. Susanville Rehab - Cherry Terrace, Glenn Dr., Numa Rd.	1,517,960
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Mendocino	Fort Bragg Pudding Creek Reconstruction Harold St. Rehabilitation Dana Street Rehabilitation Mendocino Co. West Rd. Overlay Pudding Creek Overlay Comptche Ukiah Rd. Overlay City of Ukiah South Dora Street Rehab City of Willits West Commercial St. Rehab	3,698,285
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Plumas	Grizzly Rd. Pavement Overlay - Beginning 0.7 miles north of State Route located east of the City of Portola and extending north 3.33 miles. Bucks Lake Rd, CR 411, pm .54 - 1.64	790,601
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Siskiyou	Copco Road - I-5 Various Streets and Roads: City of Weed Park Street California Street Morris Street North Davis Avenue Shasta Ave City of Montague South 11th St North 11th St.	2,060,499
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Tehama	Overlay for San Benito Avenue Tehama County Road 99W	2,397,351
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Total Programmed as of Amendment #19	19,809,622
ARRA RSTP Funds Pavement Rehab, Resurf. Etc.	

Project also includes \$39,126 of ARRA Regional TE for a Del Norte project.	39,126
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Total All Funds	19,848,748
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Amendment #19

SHOPP

SHOPP Reconciliation Rural Counties
As of Amendment #19
Based on CTIPS Report 9/24/09

	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Total
SHOPP Bridge Preservation	31,389	95,208	51,736	112,366	290,699
SHOPP AC	27,789	84,288	45,802	99,478	257,356
SHOPP State Cash	3,600	10,920	5,934	12,888	33,343
ARRA Funds	13,237				13,237
Total All Funds	44,626	95,208	51,736	112,366	303,936
SHOPP Collision Reduction	24,609	27,403	45,075	51,607	148,694
SHOPP AC	21,786	22,295	39,905	45,688	129,673
SHOPP State Cash	2,823	2,888	5,170	5,919	16,801
SHOPP- Minor Fund - NHS	0	1,965	0	0	1,965
SHOPP Minor State Cash		255			255
Emergency Response	63,613	61,363	49,884	24,950	199,810
SHOPP AC	56,317	54,325	44,162	22,088	176,892
SHOPP State Cash	7,296	7,038	5,722	2,862	22,918
Mandates	283	2,581	815	0	3,679
SHOPP AC	251	2,285	722	0	3,257
SHOPP State Cash	32	296	93	0	422
Mobility	2,142	3,228	24,739	0	30,109
SHOPP AC	1,896	2,858	21,901	0	26,655
SHOPP State Cash	246	370	2,838	0	3,454
Roadside Preservation	20,963	4,578	0	9,518	35,059
SHOPP AC	18,559	4,053	0	8,426	31,038
SHOPP State Cash	2,404	525	0	1,092	4,021
SHOPP Roadway Preservation	79,394	26,197	79,749	148,526	333,866
SHOPP AC	70,288	23,192	70,602	131,490	295,572
SHOPP State Cash	9,106	3,005	9,147	17,036	38,294
ARRA Funds	0	48,954	0	0	48,954
Total All Funds	79,394	75,151	79,749	148,526	382,820
Totals All Categories, all SHOPP Programs					
SHOPP AC	196,885	193,295	223,094	307,170	920,443
SHOPP State Cash	25,508	25,043	28,904	39,797	119,253
GARVEE	73,000				73,000
ARRA SHOPP	13,237	48,954	0	0	62,191
SHOPP Minor NHS		1,965			1,965
SHOPP Minor State Cash		255			255
Grand Total SHOPP All Fund Types	308,630	269,512	251,998	346,967	1,177,107

Rural NonMPO Counties
2009 FSTIP
Amendment #19
SHOPP Bridge Preservation

Rural Counties 2009 FSTIP
SHOPP Bridge Preservation
Amendment #19
CTIPS Report 9/24/09

District	EA	County	Description	FY 08/09	FY 09/10	FY10/11	FY 11/12	Total
1	0T440	AMA	In Amador, Stanislaus and Tuolumne counties, at various locations. Replace joint seals and place methacrylate seal on bridge decks.		1,079			1,079
1	48280	DN	In Del Norte and Humboldt Counties, at various locations, also at various locations on Rt. 299. Repair bridge decks		1,673			1,673 new
1	43640	DN	Near Crescent City at SmithRiver Bridge #01-0020. Replace Bridge.				63,519	63,519
1	47690	DN	Near Klamath, at the Klamath River Bridge 01-0028. Rehabilitate bridge			8,984		8,984
1	43060	HUM	In Humboldt County, at various locations from Ohman Creek Bridge #4-7 to Bear Creek Bridge #4-12. Replace bridge rails and widen shoulder.				13,444	13,444
1	29611	HUM	Near McKinleyville, from 0.2 miles south to 0.6 miles north of Mad River Bridge; also on Route 200 from St. Maru lane to Reserve Rd.. Required environmental mitigation for EA 29610				560	560
1	29612	HUM	Near McKinleyville, from 0.2 miles south to 0.6 miles north of Mad River Bridge; also on Rt. 200 from St. Maru Lane to Reserve Rd. Required environmental mitigation for EA 29610				1,120	1,120
1	36460	HUM	Near Weitchpec, from 8.9 miles east of Johnsons to 3.7 miles west of Route 96. Replace bridges.	16,779				16,779
1	38050	MEN	Near Ukiah, at the Russian River Bridge #10-80. Replace bridge (scour). NOTE: CON & CON Support funded with Recovery Act funds & shown below. Programming adjusted to actual funds obligated.	3,222				3,222
1	31010	MEN	Near Elk, at Greenwood Creek bridge #10-123. Replace bridge (scour)			25,805		25,805
09	33770	MNO	Near Bishop, from 1.4 miles south of Mammoth Creek bridge #47-0049R to 1.4 miles north of the Route 203 Bridge #47-0050L. Rehabilitate bridge deck and rail			3,513		3,513
03	3E060	NEV	In and near Grass Valley at Route 174 and at Gold Flat Rd. Rehabilitate bridge decks				2,051	2,051
03	3E080	NEV	In Nevada and Placer Counties, at Yuba Pass overhead #17-23R/L and at Hampshire Rocks undercrossing #19-123. Rehabilitate bridges.			3,153		3,153
02	37310	PLU	Near Quincy (9 miles west) from 0.2 mile west to 0.2 mile east of Spanish Creek Bridge #09-0015. Rehabilitate bridge.		58,064			58,064
02	2C220	PLU	In Plumas, Modoc, Shasta and Tehama Counties, at various locations, Bridge replacement (scour)			10,281		10,281
02	3C920	SIS	Near Yreka, from 0.6 mil south of Shasta River Bridge to 0.2 mile south of Vista Point. Replace bridge deck and seismic retrofit.				21,355	21,355
02	1E630	SIS	On various routes in Siskiyou County at various locations. Treat and seal bridge decks with methacrylate and replace joint seals.		1,834			1,834
02	0E330	SIS	In Dunsmuir, at Sacramento River Bridges #0002 & 0002Y. Rehab bridge decks.	2,109				2,109
02	2C710	SIS	Near Weed, from 0.3 mil south to 0.3 mile north of Shasta river Bridges. Replace bridge deck.	7,944				7,944

Rural NonMPO Counties
2009 FSTIP
Amendment #19
SHOPP Bridge Preservation

District	EA	County	Description	FY 08/09	FY 09/10	FY10/11	FY 11/12	Total
02	2C50U	Tehama	In Red Bluff from Route 36 to Adobe Rd. Polyester overlay and repair structural fatigue cracks. - (combined with PPNO 3224 for CON using ARRA)		10,390			10,390
02	0E320	Tehama	In and near Red Bluff, at various locations from Corning Canal Bridge to Red Bank Creek Bridge. Rehabilitate bridge decks.	1,335				1,335
02	2C112	Tehama	Near Los Molinos, from South Fork Mill Creek Bridge to First Avenue. Replace bridge (scour).				7,739	7,739
02	2C110	Tehama	Near Los Molinos, from south of North Fork Mill Creek Bridge to north of Craig Creek Bridge at North Fork Mill Creek Bridge, Sunset Canal Bridge and Craig Creek Bridge. Rehabilitate bridges (scour).		10,496			10,496
02	2C990	Trinity	North of Trinity Center at Trinity River Bridge; also at Minnehaha Creek Bridge (PM 70.7). Replace bridges (scour).		11,672			11,672
02	37430	Trinity	Near Del Loma, at Big french Creek Bridge #05-8. Upgrade bridge railing and polyester overlay.				2,578	2,578
Total State Cash, SHOPP AC				31,389	95,208	51,736	112,366	290,699

Recovery Act Projects

1	38050	MEN	Near Ukiah, at the Russian River Bridge #10-80. Replace bridge (scour). CON & CON Support funded with Recovery Act funds .	13,260				13,260
Recovery Act Funds prior to Amendment #11				13,260	0	0	0	13,260

Adjustments

Near Ukiah, at the Russian River Bridge #10-80. Replace bridge (scour). CON & CON Support funded with Recovery Act funds . Amendment #11 - correction for actual obligations	(23)					(23)
Revised Total State Cash, SHOPP AC (Bridge Preservation)	31,389	95,208	51,736	112,366	290,699	
SHOPP AC	27,789	84,288	45,802	99,478	257,356	
State Cash	3,600	10,920	5,934	12,888	33,343	
ARRA SHOPP Bridge Preservation	13,237	0	0	0	13,237	
Grand Total All Funds	44,626	95,208	51,736	112,366	303,936	

SHOPP Collision Reduction
Amendment #19
No Changes due to ARRA
Update Costs and Projects Only
CTIPS Report dated 9/24/09

District	EA	County	Description	FY 08/09	FY 09/10	FY10/11	FY 11/12	Total
Use SHOPP Report List dated 6/2/09								
10	0A010	Calaveras	Near Angels Camp, at 0.2 mile west of Pool Station Rd. Reconstruct intersection and add left turn channelization		5,242			5,242
1	46410	Del Norte	In Del Norte County, at various locations, reconstruct guard rail		4,599			4,599
1	48270	Del Norte	Near Gasquet from 0.6 miles south to 0.3 miles south Grassy Flat Campground Rd. Install rock fall netting. Project also includes an additional \$2M of OTS funds.				3,379	3,379
1	48170	Del Norte	Near Crescent City, from 1.7 to 2.2 miles north of the Wilson Creek Bridge. Place open graded friction course.		2,062			2,062
1	49140	Del Norte	Near Smith River, from Rowdy Creek Bridge to .5 mile south of Maranda Ln. Install rumble strips and widen shoulders.		1,427			1,427 new
1	49060	Humboldt	In and near Eureka & Arcata from Eureka Slough bridge to Arcata Overhead, construct ground-in rumble strip - Minor A project		780			780 Minor A
1	49040	Humboldt	Near Blue Lake, from 1.7 miles east of Blue Lake to the Trinity County line. Install shoulder and centerline rumble strips.		2,090			2,090
1	46400	Humboldt	Near Phillipsville, from 1.4 miles south of Richardson Grove to south of Prairie Creek Park at various locations. Reconstruct guard railing.			13,171		13,171
1	45090	Humboldt	Near Johnsons, from Wautec to Weitchpec at various locations. Install guardrail.			9,393		9,393
9	28750	Inyo	Near Panamint Springs, from 8 miles east of Panamint Valley Rd. to 10 miles west of Wildrose Rd. Rockfall mitigation Project also includes an additional 5M of OTS funds				6,057	6,057
1	48050	Lake	Near Nice, from 0.1 mile west to 0.2 miles east of Lucern Cutoff. Construct roundabout.			6,773		6,773
1	46440	Lake	In Lake County, at various locations. Reconstruct metal beam guard rail. Project also includes an additional 2M of OTS funds.				1,712	1,712
1	47060	Lake	Near Lower Lake, from 0.3 miles south to 0.4 miles north of Spruce Grove Rd. North. Construct left turn lane and install lighting.	1,773				1,773
1	49530	Lake	Near Colusa County line, from 0.3 to 0.8 miles east of Walker Ridge Rd. Place open-graded friction course.		689			689
1	49270	Lake	Near Clearlake, at Olympic Blvd. Install three-way traffic signal and pedestrian curbing.		968			968 new
2	0E830	Lassen	Near Susanville, from 0.1 mile south of Antelope Radio St to 1.7 miles south of Rice Canyon rd. Realign curve.	1,388				1,388
1	48210	Mendocino	Near Fort Bragg, from 2.4 to 2.6 miles east of Gravel it Road. Widen shoulders, install open grade asphalt concrete, and construct metal beam guardrail and retaining wall.			1,737		1,737
1	46420	Mendocino	In Mendocino Co. at various locations, reconstruct metal beam guard rail. Project also includes an additional \$2M of OTS funds.				5,269	5,269
1	46430	Mendocino	In Mendocino Co. at various locations from 0.3 mile south of Russian River Bridge to 0.5 mile north of Bear Pen undercrossing. Reconstruct guard railing.			8,740		8,740

District	EA	County	Description	FY 08/09	FY 09/10	FY10/11	FY 11/12	Total	
9	23770	MNO	Near Topaz Lake, from 1.7 miles north of Route 89 to 0.9 miles south of the Nevada State border. Realign curve and widen shoulders.				22,158	22,158	new
2	2E000	Plumas	Near Belden, from 0.6 to 0.8 miles east of Caribou Rd. Realign curve and widen shoulders.			3,108		3,108	new
2	3C300	Plumas	Near Rock Creek, from Butte Co line to Rt. 89. Install metal beam				13,032	13,032	
2	2E080	Siskiyou	Near Happy Camp, from 0.2 to 0.7 miles east of the Independence Safety Roadside Rest Area. Improve superelevation.	741				741	
2	1E120	Siskiyou	Mt. Hebron Shoulder Widening		1,440			1,440	minor
2	1E210	Trinity	Near Junction City, from 1.1 to 1.4 miles west of Valdor Dr. Construct shoulders		1,439			1,439	
2	2E200	Trinity	Near Burnt Ranch, at Swede Creek Road. Improve superelevation and add shoulders.			2,153		2,153	new
2	3C080	Trinity	Near Burnt Ranch, from 0.4 miles west to 0.1 miles east of Mill Creek Rd. Realign curve.	8,387				8,387	
2	4C360	Trinity	Near Salyer, from 0.6 mile west of Trinity River Br. Realign curve and widen shoulder	4,715				4,715	
2	2E060	Trinity	Near Forest Glen, from 1.3 miles to 0.9 miles west of Wild Mad Rd. Realign curve improvement.		1,751			1,751	new
10	0J150	Tuolumne	East of Sonora, from Fraguero to Mormon Creek Rd. Realign curve.	6,332				6,332	
10	0N990	Tuolumne	Near Sonora, at Parrots Ferry Rd. Install traffic signal and lighting.	1,273				1,273	
10	0K840	Tuolumne	Near Moccasin, north of the Mariposa Co. line. Pave turnouts at curves and widen shoulders.		895			895	new
10	0H320	Tuolumne	Near Sonora, from Via Este to Draper Mine Rd. Left turn channelization		4,021			4,021	
			Totals	24,609	27,403	45,075	51,607	148,694	
			SHOPP AC	21,786	22,295	39,905	45,688	129,673	
			State Cash	2,823	2,888	5,170	5,919	16,801	
			Minor NHS		1,965			1,965	
			Minor SHOPP State Cash		255			255	

Update List for Amendment #19
As printed from SHOPP Report 9/24/09
SHOPP Report is OK for project listing.

Emergency Response		FY 08/09	FY 09/10	FY10/11	FY 11/12	Total
	Total SHOPP	63,613	61,363	49,884	24,950	199,810
	SHOPP AC	56,317	54,325	44,162	22,088	176,892
	State Cash	7,296	7,038	5,722	2,862	22,918

Updated list for Amendment #19
 As per SHOPP Report 9/24/09
 No change from previous amendment.
 SHOPP CTIPS Report OK for backup list of projects.

Mandates	FY 08/09	FY 09/10	FY10/11	FY 11/12	Total
Total SHOPP	283	2,581	815	0	3,679
SHOPP AC	251	2,285	722	0	3,257
State Cash	32	296	93	0	422

Updated List for Amendment #19
SHOPP Report run 9/24/09

SHOPP CTIPS report OK for backup list of projects.

Mobility		FY 08/09	FY 09/10	FY10/11	FY 11/12	Total
	Total SHOPP	2,142	3,228	24,739	0	30,109
	SHOPP AC	1,896	2,858	21,901	0	26,655
	State Cash	246	370	2,838	0	3,454

Updated List for Amendment #19
 SHOPP Report run 9/24/09
 No changes from previous reports.
 SHOPP CTIPS Report OK for backup list of projects.

Roadside Preservation		FY 08/09	FY 09/10	FY10/11	FY 11/12	Total
Total SHOPP		20,963	4,578	0	9,518	35,059
SHOPP AC		18,559	4,053	0	8,426	31,038
State Cash		2,404	525	0	1,092	4,021

Updated List for Amendment #19
 SHOPP Report run 9/24/09
 Roadway Preservation
 No change from Amendment #12

Recovery Act Projects
Capital Construction and Construction Support Only

District	EA	County	Description	FY 08/09	FY 09/10	FY10/11	FY 11/12	Total
2	2C50U	Tehama	In and near Red Bluff, from 5.3 miles south of Adobe Rd. overcrossing to Adobe Rd. Overcrossing		38,054			38,054
3	1E030	Colusa	In Williams, from 0.3 mile east to 0.6 miles west of Route 5. Reconstruct slope embankment.		9,546			9,546
Total Recovery Act Roadway Preservation					47,600			47,600

Roadway Preservation

	FY 08/09	FY 09/10	FY10/11	FY 11/12	Total
Total SHOPP per CTIPS 7/24/09 report	79,394	65,863	79,749	148,526	373,532
Less Con Capital & Support for ARRA funded projects (note: not the actual ARRA funding only the con costs shown in CTIPS).		39,666			39,666
Total Adjusted SHOPP	79,394	26,197	79,749	148,526	333,866
SHOPP AC	70,288	23,192	70,602	131,490	295,572
State Cash	9,106	3,005	9,147	17,036	38,294
ARRA		48,954			48,954
Grand Total All Funds	79,394	75,151	79,749	148,526	382,820

SHOPP Roadway Preservation
 Proposed Change for Amendment #12 -
 Actual Obligation for Recovery Act Funded Projects

2	2C50U	Tehama	In and near Red Bluff, from 5.3 miles south of Adobe Rd. overcrossing to Adobe Rd. Overcrossing		
			Programmed in Amendment #6	38,054	
			Actual Obligation	39,733	
			Difference (increase)	1,679	
3	1E030	Colusa	In Williams, from 0.3 mile east to 0.6 miles west of Route 5. Reconstruct slope embankment.		
			Programmed in Amendment #6	9,546	
			Actual Obligation	9,221	
			Difference (decrease)	(325)	
			ARRA as of amendment #6	47,600	
			ARRA as of amendment #12	48,954	
			Difference (increase)	1,354	

**Rural Non-MPO
SHOPP Lump Sum by Category and Fund Type
Dollars x \$1000**

2008

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
SHOPP - Bridge Preservation										
ARRA - SHOPP	\$26872	<i>ARRA - 13,437</i>	\$16,482	\$10,390				\$8,063	\$572	\$18,237
Bridge - State (HBRR)	\$277087		\$28,167	\$84,818	\$51,736	\$112,366		\$73,860	\$6,197	\$197,030
TOTAL	\$303959		\$44,649	\$95,208	\$51,736	\$112,366		\$81,923	\$6,769	\$215,267
SHOPP - Collision Reduction										
Surface Transportation Program	\$146459		\$24,594	\$25,183	\$45,075	\$51,607		\$44,140	\$4,055	\$98,264
TOTAL	\$146459		\$24,594	\$25,183	\$45,075	\$51,607		\$44,140	\$4,055	\$98,264
SHOPP - Emergency Response										
National Hwy System	\$199810		\$63,613	\$61,363	\$49,884	\$24,950		\$69,735	\$2,815	\$127,260
TOTAL	\$199810		\$63,613	\$61,363	\$49,884	\$24,950		\$69,735	\$2,815	\$127,260
SHOPP - Mandates										
National Hwy System	\$3679		\$283	\$2,581	\$815			\$1,834	\$175	\$1,670
TOTAL	\$3679		\$283	\$2,581	\$815			\$1,834	\$175	\$1,670
SHOPP - Mobility										
National Hwy System	\$24739				\$24,739			\$9,363	\$3,641	\$11,735
State Cash	\$5370		\$2,142	\$3,228				\$2,024		\$3,346
TOTAL	\$30109		\$2,142	\$3,228	\$24,739			\$11,387	\$3,641	\$15,081
SHOPP - Roadside Preservation										
National Hwy System	\$35059		\$20,963	\$4,578		\$9,518		\$12,769	\$1	\$22,289
TOTAL	\$35059		\$20,963	\$4,578		\$9,518		\$12,769	\$1	\$22,289
SHOPP - Roadway Preservation										
ARRA - SHOPP	\$41898	<i>- ARRA 48,954</i>		\$41,898				\$5,585	\$41	\$36,272
GARVEE Bond Financing		<i>GARVEE 73,000</i>								
National Hwy System	\$373532		\$79,394	\$65,863	\$79,749	\$148,526		\$95,585	\$19,911	\$258,036
TOTAL	\$415430		\$79,394	\$107,761	\$79,749	\$148,526		\$101,170	\$19,952	\$294,308
MPO TOTAL	\$1,134,505		\$235,638	\$299,902	\$254,998	\$346,967		\$322,958	\$37,408	\$774,139

*CTIRAS Report - Do not use for Bridge Pres, Coll Red, or Roadway Pres.
Does not include Minor Funding projects or Corrected RA. funds -*

**Rural Non-MPO
SHOPP Lump Sum by Category and Fund Type
Dollars x \$1000**

2008

MPO_ID	CTIPS ID	CO	Dist	EA	Route	DESCRIPTION	PE	RW	CON
SHOPP - Bridge Preservation									
	13000002070	AMA	10	0T440	VAR	In Amador, Stanislaus and Tuolumne counties, at various locations. Replace joint seals and place methacrylate seal on bridge decks.	\$432		647
	13000002073	DN	01	48280	101	In Del Norte and Humboldt Counties, at various locations; also at various locations on Route 299. Repair bridge decks.	\$423		1,250
	13000001995	DN	01	43640	101	Near Crescent City, at Smith River Bridge #01-0020. Replace bridge.	\$15,489	\$850	47,180
	13000001996	DN	01	47690	101	Near Klamath, at the Klamath River Bridge #01-0028. Rehabilitate bridge.	\$1,644	\$315	7,025
	13000001998	HUM	01	43060	254	In Humboldt County, at various locations from Ohman Creek Bridge #4-7 to Bear Creek Bridge #4-12. Replace bridge rails and widen shoulder.	\$3,154	\$360	9,930
	13000002041	HUM	01	29611	101	Near McKinleyville, from 0.2 mile south to 0.6 mile north of Mad River Bridge; also on Route 200 from St. Maru Lane to Reserve Road (PM R0.3/0.5). Required environmental mitigation for EA 29610	\$160		400
	13000002042	HUM	01	29612	101	Near McKinleyville, from 0.2 mile south to 0.6 mile north of Mad River Bridge; also on Route 200 from St. Maru Lane to Reserve Road (PM R0.3/0.5). Required environmental mitigation for EA 29610	\$320		800
	13000001041	HUM	01	36460	169	Near Weitchpec, from 8.9 miles east of Johnsons to 3.7 miles west of Route 96. Replace bridges.	\$4,888	\$30	11,861
	13000001012	MEN	01	38050	222	Near Ukiah, at the Russian River Bridge #10-80. Replace bridge (scour).	\$4,832	-\$250	11,400
	13000000726	MEN	01	31010	1	Near Elk, at Greenwood Creek Bridge #10-123. Replace bridge (scour).	\$8,380	\$513	16,912
	13000002013	MNO	09	33770	395	Near Bishop, from 1.4 miles south of Mammoth Creek Bridge #47-0049R to 1.4 miles north of the Route 203 Bridge #47-0050L. Rehabilitate bridge deck and rail.	\$1,266		2,247
	13000002009	NEV	03	3E060	20	In and Near Grass Valley, at Route 174 and at Gold Flat Road. Rehabilitate bridge decks.	\$456		1,595
	13000002010	NEV	03	3E080	80	In Nevada and Placer Counties, at Yuba Pass overhead #17-23R/L and at Hampshire Rocks undercrossing #19-123. Rehabilitate bridges.	\$746	\$1	2,406
	13000001317	PLU	02	37310	70	Near Quincy (9 miles west), from 0.2 mile west to 0.2 mile east of Spanish Creek Bridge #09-0015. Rehabilitate bridge.	\$12,194	\$2,136	43,734
	13000001568	PLU	02	2C220	89	In Plumas, Modoc, Shasta and Tehama Counties, at various locations. Bridge replacement (scour).	\$4,134	\$42	6,105
	13000002050	SIS	02	0E330	5	In Dunsmuir, at Sacramento River Bridges #0002 and #0002Y. Rehabilitate bridge decks.	\$506	\$3	1,600
	13000001567	SIS	02	2C710	5	Near Weed, from 0.3 mile south to 0.3 mile north of Shasta River Bridges. Replace bridge deck.	\$2,040	\$6	5,898
	13000002056	SIS	02	1E630	VAR	On various routes in Siskiyou County at various locations. Treat and seal bridge decks with methacrylate and replace joint seals.	\$684	\$10	1,140
	13000002005	SIS	02	3C920	5	Near Yreka, from 0.6 mile south of Shasta River Bridge to 0.2 mile south of Vista Point. Replace bridge deck and seismic retrofit.	\$5,300	\$135	15,920
	13000002006	TEH	02	2C112	99	Near Los Molinos, from South Fork Mill Creek Bridge to First Avenue. Replace bridge (scour).	\$2,329	\$440	4,970
	13000001569	TEH	02	2C110	99	Near Los Molinos, from south of North Fork Mill Creek Bridge to north of Craig Creek Bridge at North Fork Mill Creek Bridge, Sunset Canal Bridge and Craig Creek Bridge. Rehabilitate bridges (scour).	\$3,827	\$820	5,849
	13000002051	TEH	02	0E320	5	In and near Red Bluff, at various locations from Corning Canal Bridge to Red Bank Creek Bridge. Rehabilitate bridge decks.	\$255	\$130	950
	13000001872	TEH	02	2C50U	5	In Red Bluff, from Route 36 to Adobe Road. Polyester overlay and repair structural fatigue cracks.	\$3,231	\$322	6,837
	13000001570	TRI	02	2C990	3	North of Trinity Center, at Trinity River Bridge; also at Minnehaha Creek Bridge (PM 70.7). Replace bridges (scour).	\$4,298	\$393	6,981
	13000002008	TRI	02	37430	299	Near Del Loma, at Big French Creek Bridge #05-8. Upgrade bridge railing and polyester overlay.	\$935	\$13	1,630
SHOPP - Bridge Preservation Total:							\$81,923	6,769	215,267

3220 ACTUALS
ARRA FIVE
13237

Rural Non-MPO SHOPP Lump Sum by Category and Fund Type Dollars x \$1000

2008

MPO_ID	CTIPS ID	CO	Dist	EA	Route	DESCRIPTION	PE	RW	CON
SHOPP - Collision Reduction									
	13000001886	CAL	10	0A010	4	Near Angels Camp, at 0.2 mile west of Pool Station Road. Reconstruct intersection and add left turn channelization.	\$1,946	\$644	2,652
	13000002084	DN	01	49140	101	Near Smith River, from Rowdy Creek Bridge to 0.5 mile south of Maranda Lane. Install rumble strips and widen shoulders.	\$526	\$1	900
	13000002039	DN	01	48170	101	Near Crescent City, from 1.7 to 2.2 miles north of the Wilson Creek Bridge. Place open graded friction course.	\$452	\$10	1,600
	13000001559	DN	01	46410	VAR	In Del Norte County, at various locations. Reconstruct guard rail.	\$1,587	\$232	2,780
	13000001997	DN	01	48270	199	Near Gasquet from 0.6 miles south to 0.3 miles south Grasse Flat Campground Road. Install rock fall netting. (Project also includes an additional \$2 million of OTS funds.)	\$829		2,550
	13000001562	HUM	01	46400	101	Near Phillipsville, from 1.4 miles south of Richardson Grove to south of Prairie Creek Park at various locations. Reconstruct guard railing.	\$2,166	\$326	10,679
	13000001563	HUM	01	45090	169	Near Johnsons, from Wautee to Weitchpec at various locations. Install guardrail.	\$3,821	\$110	5,462
	13000002058	HUM	01	49040	299	Near Blue Lake, from 1.7 miles east of Blue Lake to the Trinity County line. Install shoulder and centerline rumble strips.	\$360		1,730
	13000002012	INY	09	28750	190	Near Panamint Springs, from 8 miles east of Panamint Valley Road to 10 miles west of Wildrose Road. Rockfall mitigation. (Project also includes an additional \$5 million of OTS funds.)	\$2,498	\$112	3,447
	13000002000	LAK	01	46440	VAR	In Lake County, at various locations. Reconstruct metal beam guard rail. (Project also includes an additional \$2 million of OTS funds.)	\$687		1,025
	13000002072	LAK	01	49530	20	Near Colusa County line, from 0.3 to 0.8 miles east of Walker Ridge Road. Place open-graded friction course.	\$189		500
	13000002085	LAK	01	49270	53	Near Clearlake, at Olympic Boulevard. Install three-way traffic signal and pedestrian curbing.	\$358		610
	13000002049	LAK	01	48050	20	Near Nice, from 0.1 mile west to 0.2 mile east of Lucerne Cutoff. Construct roundabout.	\$1,575	\$663	4,535
	13000002055	LAK	01	47060	29	Near Lower Lake, from 0.3 mile south to 0.4 mile north of Spruce Grove Road North. Construct left turn lane and install lighting.	\$749	\$74	935
	13000002044	LAS	02	0E830	139	Near Susanville, from 0.1 mile south of Antelope Radio Street to 1.7 miles south of Rice Canyon Road. Realign curve.	\$588	\$25	775
	13000002075	MEN	01	48210	20	Near Fort Bragg, from 2.4 to 2.6 miles east of Gravel Pit Road. Widen shoulders, install open-grade asphalt concrete, and construct metal beam guardrail and retaining wall.	\$567		1,170
	13000001564	MEN	01	46430	101	In Mendocino County, at various locations from 0.3 mile south of Russian River Bridge to 0.5 mile north of Bear Pen undercrossing. Reconstruct guard railing.	\$3,329	\$162	5,249
	13000002001	MEN	01	46420	VAR	In Mendocino County, at various locations. Reconstruct metal beam guard rail. (Project also includes an additional \$2 million of OTS funds.)	\$845	\$14	4,410
	13000002086	MNO	09	23770	395	Near Topaz Lake, from 1.7 miles north of Route 89 to 0.9 miles south of the Nevada State border. Realign curve and widen shoulders.	\$3,760	\$98	18,300
	13000002081	PLU	02	2E000	70	Near Belden, from 0.6 to 0.8 mile east of Caribou Road. Realign curve and widen shoulders.	\$908	\$101	2,099
	13000002004	PLU	02	3C300	70	Near Rock Creek, from Butte County line to Route 89. Install metal beam guardrail.	\$3,026	\$6	10,000
	13000002065	SIS	02	2E080	96	Near Happy Camp, from 0.2 to 0.7 miles east of the Independence Safety Roadside Rest Area. Improve superelevation.	\$241		500
	13000002078	TRI	02	1E210	299	Near Junction City, from 1.1 to 1.4 miles west of Valdor Drive. Construct shoulders.	\$638	\$51	750
	13000002082	TRI	02	2E200	299	Near Burnt Ranch, at Swede Creek Road. Improve superelevation and add shoulders.	\$652	\$7	1,494
	13000002080	TRI	02	2E060	36	Near Forest Glen, from 1.3 miles to 0.9 miles west of Wild Mad Road. Realign curve improvement.	\$651	\$71	1,029
	13000001786	TRI	02	4C360	299	Near Salyer, from 0.6 to 1 mile west of Trinity River Bridge. Realign curve and widen shoulder.	\$1,450	\$10	3,255
	13000001558	TRI	02	3C080	299	Near Burnt Ranch, from 0.4 mile west to 0.1 mile east of Mill Creek Road. Realign curve.	\$2,999	\$71	5,317

**Rural Non-MPO
SHOPP Lump Sum by Category and Fund Type
Dollars x \$1000**

2008

13000002052	TUO	10	0N990	49	Near Sonora, at Parrots Ferry Road. Install traffic signal and lighting.	\$889		384	✓
13000001310	TUO	10	0J150	49	East of Sonora, from Fraguero to Mormon Creek Road. Realign curve.	\$2,808	\$1,033	2,491	✓
13000002079	TUO	10	0K840	49	Near Moccasin, north of the Mariposa County line. Pave turnouts at curves and widen shoulders.	\$590		305	
13000001417	TUO	10	0H320	108	Near Sonora, from Via Este to Draper Mine Road. Left turn channelization.	\$2,456	\$234	1,331	✓
SHOPP - Collision Reduction Total:						\$44,140	4,055	98,264	

*Does not include Minor Projects
Use Excel spreadsheet instead*

**Rural Non-MPO
SHOPP Lump Sum by Category and Fund Type
Dollars x \$1000**

2008

MPO_ID	CTIPS ID	CO	Dist	EA	Route	DESCRIPTION	PE	RW	CON
SHOPP - Emergency Response									
	13000001885	ALP	10	05170	88	Near Red Lake, at Carson Pass near Woodlake Road. Remove unstable rocks, flatten existing slope and provide catchment area.	\$1,572	\$3	2,930
	13000001721	HUM	01	47440	299	Near Blue Lake, at 1.8 miles east of Buckley Road; also at 0.1 mile east of County Road 375 Right. Repair slipouts.	\$2,442	\$200	3,760
	13000001869	HUM	01	48091	96	Near Hoopa, at 0.3 mile east of Tish Tang Sidehill Viaduct. Repair slipout.	\$1,379	\$40	3,520
	13000002076	HUM	01	47501	254	Near Miranda, 0.6 mile south of Post Office. Repair slipouts.	\$995	\$86	2,586
	13000001870	HUM	01	48240	299	Near Arcata, south of Giuntoli Lane. Required wetland mitigation.	\$799	\$799	1,190
	13000001719	HUM	01	47510	254	Near Miranda, 1.3 miles south of Post Office; also 0.8 mile south of Post Office. Repair slipouts.	\$2,670	\$30	4,520
	13000001720	HUM	01	47520	254	Near Redcrest, at various locations 1.6 miles north of Mattole Road to 0.8 mile south of Bear Creek Bridge. Repair slipouts.	\$1,483	\$3	922
	13000001700	HUM	01	47240	96	Near Weitchpec, from 0.1 mile west of Route 169 west to 0.4 mile east of Weitchpec Road. Repair roadway and construct drainage gallery wall.	\$838	\$40	1,590
	13000001742	HUM	01	47820	169	Near Hoopa, from 7.2 to 7.4 miles west of Route 96. Construct retaining wall, realign roadway, install drainage.	\$788	\$45	1,112
	13000001714	HUM	01	47570	36	Near Bridgeville, 0.1 mile west of Van Duzen River Bridge. Repair slipout.	\$1,363	\$25	2,086
	13000002083	HUM	01	49700	101	Near McKinleyville at the Mad River Bridge (Bridge # 04-025R). Repair truss member and guardrail.	\$63		250
	13000001722	HUM	01	47530	254	Near Miranda, at 0.3 mile south of Miranda Bridge Road; also 0.4 mile north of Bridge Creek #4-9. Repair slipouts.	\$873	\$10	800
	13000001701	HUM	01	47210	299	West of Willow Creek, 0.8 mile west of Redwood Creek Bridge. Construct wall.	\$1,031	\$5	2,450
	13000001718	HUM	01	47502	254	Near Miranda, 0.2 mile north of Bridge Creek. Repair slipouts.	\$2,305	\$120	3,599
	13000001715	HUM	01	47580	36	Near Bridgeville, 1.0 mile west of Van Duzen River Bridge. Repair slipout.	\$1,260	\$56	881
	13000001741	HUM	01	47850	169	In Humboldt County, at various locations 1.9 miles west of Cappell Creek Bridge to 0.9 mile west of Route 96. Repair slipouts, drainage and roadways.	\$1,152	\$52	1,414
	13000001716	HUM	01	47430	96	Near Weitchpec, 1.2 miles west of Klamath River Bridge. Repair slipout.	\$1,210	\$10	2,190
	13000001739	HUM	01	47860	101	Near Arcata, from south of 14th Street to north of Sunset Ave; also 3.5 miles south of Del Norte County line (PM 133.6). Repair slipout, realign roadway, install drainage.	\$383	\$15	1,282
	13000001740	HUM	01	47830	169	Near Weitchpec, from 3.4 miles west to 2.6 miles west of Cappell Creek Bridge. Repair slipouts, drainage and roadways.	\$1,394	\$50	2,575
	13000001711	HUM	01	47540	36	Near Bridgeville, from 0.6 to 0.8 mile east of Van Duzen River Bridge. Repair slipout.	\$1,911	\$15	3,960
	13000001712	HUM	01	47550	36	Near Bridgeville, from 0.6 mile west of Bridgeville Post Office to 0.3 mile east of Little Larabe Creek Bridge. Repair slipouts.	\$1,094	\$15	1,420
	13000001713	HUM	01	47560	36	Near Bridgeville, from 3.8 to 4.3 miles east of Little Larabe Creek Bridge. Repair slipout.	\$1,351	\$4	1,430
	13000001698	HUM	01	47220	96	Near Willow Creek, from 0.2 mile west of Pipeline overcrossing to 2.6 miles west of Klamath River. Reconstruct roadway, repair slope and drainage.	\$1,028	\$15	807
	13000001699	HUM	01	47230	96	Near Orleans, from 0.3 mile west of Beach Access Road to 0.8 mile west of Siskyou County line. Repair roadway and drainage.	\$1,142	\$20	1,690
	13000002045	INY	09	33900	395	Near Independence, from north of Shabbell lane to south of North Fort Independence Road. Repair roadway and drainage system damaged by flash flooding.	\$35		950
	13000002030	LAK	01	48820	29	Near Middletown, from 0.5 to 0.7 mile north of Lupiyoma Creek Bridge. Repair slide and drainage system.	\$208	\$2	650
	13000001727	MEN	01	47410	128	Near Yorkville, from 7.1 miles to 7.5 miles east of Dry Creek Bridge. Repair slipouts.	\$850	\$5	990

**Rural Non-MPO
SHOPP Lump Sum by Category and Fund Type
Dollars x \$1000**

2008

13000001706	MEN	01	47290	1	Near Westport, at various locations 4.0 miles south of Sachooner Gulch Bridge to 1.1 miles north of Blue Side Gulch Bridge. Repair tie-back wall and reconstruct roadway.	\$907	\$14	921
13000001707	MEN	01	47380	1	Near Rockport, from 2.3 miles north of Hardy Creek Bridge to 1.5 miles north of Route 211. Repair slipout, reconstruct roadway.	\$1,175	\$10	1,500
13000001703	MEN	01	47260	1	Near Westport, from 0.5 mile north of Vista Point Road to 0.6 mile south of Juan Creek Bridge. Repair soldier pile wall and reconstruct roadway.	\$1,928	\$15	3,058
13000001743	MEN	01	47730	20	Near Fort Bragg, 2.2 miles west of Chamberlain Creek Bridge; also at PM 15.1. Repair slipouts.	\$660	\$20	586
13000001732	MEN	01	47650	162	Near Dos Rios, from 1.1 miles west of Middle Fork Eel River Bridge to 0.1 mile west of Sand Bank Creek. Repair slipouts.	\$859	\$120	1,079
13000001731	MEN	01	47640	162	Near Dos Rios, from 0.2 mile west of Sand Bank Creek to 0.3 mile west of Mill Creek Bridge. Repair slipouts.	\$1,165	\$15	1,920
13000002060	MEN	01	39755	101	Near Leggett, 1.6 miles south of Red Mountain Creek to 0.3 mile north of Red Mountain Creek. Required mitigation.	\$320	\$10	500
13000001733	MEN	01	47600	253	Near Boonville, from 4.2 miles east of Soda Creek Bridge to 3.2 miles west of Slide Creek. Repair slipouts.	\$833	\$22	850
13000001726	MEN	01	47400	101	Near Willits, from 3.4 to 4.4 miles north of West Road; also 3.9 miles south of South Willits overhead. Repair slipouts.	\$1,486	\$5	8,315
13000001755	MEN	01	47800	101	Near Hopland, 1.2 miles north of Commisky Sidehill Viaduct. Repair slipouts.	\$675	\$10	1,880
13000001747	MEN	01	47760	101	Near Piercy, at various locations 0.6 mile south of Rattlesnake Creek Bridge to 0.2 mile south of Route 271. Repair slipouts.	\$906	\$3	500
13000001695	MEN	01	38572	1	Near Fort Bragg, from 18.6 miles north to 22.7 miles north of Ten Mile River Bridge. Required mitigation (fish passage/culvert rehab). Also includes \$2,400,000 of Phase II Seismic Retrofit funds.	\$1,250	\$20	1,830
13000001746	MEN	01	47770	101	Near Leggett, at various locations 0.5 mile south of Empire Camp Rest Area to Rattlesnake Creek Bridge. Repair slipouts.	\$1,473	\$50	2,632
13000001466	MEN	01	39754	101	Near Leggett, from 1.6 miles south of Red Mountain Creek to 0.3 mile north of Red Mountain Creek. Decommission existing roadway.	\$3,375	\$10	7,941
13000001728	MEN	01	47660	128	Near Boonville, from Shearing Creek Bridge to 0.7 mile west of Maple Creek Bridge. Repair slipout.	\$5,935	\$52	9,838
13000001756	MEN	01	47710	175	Near Hopland, at various locations from 4.0 miles west to 0.8 mile east of the Lake County line. Repair slipouts.	\$1,053	\$30	1,565
13000001735	MEN	01	47620	253	Near Boonville, from 3.7 to 4.8 miles east of Soda Creek Bridge. Repair slipouts.	\$2,138	\$18	4,300
13000001745	MEN	01	47790	101	Near Laytonville, at various locations 1.2 miles north of Outlet Creek Bridge to 1.5 miles south of Rattlesnake Summit. Repair slipouts.	\$736	\$5	1,216
13000001754	MEN	01	47810	101	Near Hopland, from 1.0 mile south of Commisky Sidehill Viaduct to 0.6 mile north of Pieta Creek Bridge. Repair slipouts.	\$939	\$15	3,998
13000001705	MEN	01	47280	1	Near Leggett, at various locations 4.6 miles north of Cottoneva Creek Bridge to 2.6 miles south of South Fork Eel River Bridge. Repair slide and reconstruct roadway.	\$931	\$2	945
13000001725	MEN	01	47390	20	Near Willits, from 5.3 miles west of Broadus Creek Bridge to 5.2 miles west of Broadus Creek Bridge. Repair slipouts.	\$1,184		2,326
13000001734	MEN	01	47610	253	Near Boonville, from Singley Cattlepass to 0.6 mile east of Singley Cattlepass. Repair slipouts.	\$1,037	\$3	2,300
13000001744	MEN	01	47780	101	Near Willits, from 1.9 miles north of West Road to 0.2 mile south of Haehl Overhead Bridge. Repair slipouts.	\$1,069	\$20	3,138
13000001723	MEN	01	47480	1	Near Elk, from 1.7 miles to 1.4 miles south of Navarro River Bridge. Repair slipout.	\$1,578	\$300	2,250
13000001724	MEN	01	47490	1	Near Fort Bragg, 0.8 mile south of Abalobadiah Creek Box Culvert. Repair slipout.	\$1,875	\$100	2,200
13000001730	MEN	01	47630	162	Near Longvale, from 1.5 mile to 1.7 miles east of Rodeo Creek Bridge. Repair slipout.	\$1,464	\$200	3,010
13000002064	NEV	03	0F840	80	Near Crystal Lake, 0.2 mile west of Yuba Gap overcrossing to Route 20. Replace failed PCC pavement with AC pavement.	\$27		200
13000002046	PLU	02	1E730	70	Near Storrie, from 0.9 mile west of Bucks Power House Road to Rogers Flat Road. Repair fire damage.	\$148	\$2	980
13000001767	SIS	02	3C810	96	Near Somes Bar, from Ishi-Pishi Road to Rogers Creek Road at various locations. Repair culverts, shoulders, embankments and pavement.	\$585	\$72	1,400

Rural Non-MPO
SHOPP Lump Sum by Category and Fund Type
Dollars x \$1000

2008

13000002059	SIS	02	2E130	96	Near Happy Camp from 3.4 miles to 4.0 miles west of Independence Bridge Remove rock debris, stabilize slope and restore roadway pavement.	\$46	\$2	350
13000002063	SIS	02	2E160	5	Near Hornbrook, from 5.2 miles to 5.6 miles north of Hilt Road. Remove rock debris, stabilize slope and restore roadway pavement.	\$98	\$1	400
13000002047	TEH	02	1E740	32	East of Chico, from 0.2 miles west of Deer Creek Bridge (#08-0068) to 1.2 miles west of Deer Creek Bridge (#08-0072). Repair fire damage.	\$150	\$2	998
13000002048	TRI	02	1E720	299	In and near Big Bar, from Trinity River Bridge (#5-06) to 0.4 mile west of Valdor Drive. Repair fire damage.	\$110	\$2	780

SHOPP - Emergency Response Total:	\$69,735	2,815	127,260
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**Rural Non-MPO
SHOPP Lump Sum by Category and Fund Type
Dollars x \$1000**

2008

MPO_ID	CTIPS ID	CO	Dist	EA	Route	DESCRIPTION	PE	RW	CON
SHOPP - Mandates									
	13000002066	GLE	03	4E650	162	In Willows, at North Humboldt Avenue. Install curb ramp and improve curve.	\$462	\$53	300
	13000001587	NEV	03	0C720	80	In Truckee, from Fibreboard undercrossing to Union Mills Bridge. Water quality improvements.	\$1,269	\$112	1,200
	13000002016	SIS	02	0E850	3	In Siskiyou County, at various locations. Upgrade pedestrian curb ramps and sidewalks	\$103	\$10	170
SHOPP - Mandates Total:							\$1,834	175	1,670

Rural Non-MPO
SHOPP Lump Sum by Category and Fund Type
Dollars x \$1000

2008

MPO_ID	CTIPS ID	CO	Dist	EA	Route	DESCRIPTION	PE	RW	CON
SHOPP - Mobility									
	13000002074	HUM	01	46480	101	Near Garberville, from 0.5 miles south to 0.5 miles north of Richardson Grove undercrossing. Realign roadway.	\$3,270	\$154	5,500
	13000001349	HUM	01	32330	36	Near Carlotta, from 0.7 mile to 2.5 miles east of Carlotta Post Office. Widen shoulders.	\$6,093	\$3,487	6,235
	13000002040	NEV	03	4C220	80	Near Donner Lake, at the Donner Pass Inspection Facility. Rehabilitate and upgrade weigh station.	\$1,128		2,100
	13000001799	TEH	02	4C790	5	Near Red Bluff, at the northbound Cottonwood Truck Scales. Replace Weigh in Motion system and repair concrete slab.	\$896		1,246
SHOPP - Mobility Total:							\$11,387	3,641	15,081

**Rural Non-MPO
SHOPP Lump Sum by Category and Fund Type
Dollars x \$1000**

2008

MPO_ID	CTIPS ID	CO	Dist	EA	Route	DESCRIPTION	PE	RW	CON
SHOPP - Roadside Preservation									
	13000001314	INY	09	31450	395	Near Coso Junction, at Gill Station Road. Rehabilitate Safety Roadside Rest Area.	\$520		2,006
	13000001315	MNO	09	30070	395	Near Crestview, south of Owens River Road. Rehabilitate Safety Roadside Rest Areas.	\$495		1,557
	13000000677	NEV	03	4A240	80	Donner Summit, at the Safety Roadside Rest Areas. Rehabilitate Safety Roadside Rest Areas.	\$7,196	\$1	8,491
	13000001766	PLU	02	37781	70	Near Beckworth, at LT Davis Safety Roadside Rest Area. Replace existing Safety Roadside Rest Area.	\$2,075		3,200
	13000002007	TEH	02	0E360	5	Near Corning, at Corning Safety Roadside Rest Area. Rehabilitate and reconstruct Safety Roadside Rest Area.	\$2,483		7,035
SHOPP - Roadside Preservation Total:							\$12,769	1	22,289

**Rural Non-MPO
SHOPP Lump Sum by Category and Fund Type
Dollars x \$1000**

2008

MPO_ID	CTIPS ID	CO	Dist	EA	Route	DESCRIPTION	PE	RW	CON
SHOPP - Roadway Preservation									
	13000000124	AMA	10	26444	88	Near Ione, from San Joaquin County line to Route 124. Rehabilitate roadway	\$7,615	\$3,941	18,590
	13000001487	CAL	10	2A420	26	Near Valley Springs, from the San Joaquin County line to Savage Way, also in San Joaquin County (PM 20.3/20.5). Rehabilitate roadway	\$5,715	\$3,044	15,137
	13000000130	CAL	10	37930	12	Near Wallace, from east of Southworth Road to Route 26. Rehabilitate roadway.	\$3,866	\$441	6,748
	13000001581	COL	03	1E030	20	In Williams, from 0.3 mile east to 0.6 mile west of Route 5. Reconstruct slope embankment.	\$2,220	\$30	8,522
	13000001344	DN	01	32470	101	Near Klamath, from north of Wilson Creek Bridge to 2.9 miles north. Construct retaining wall.	\$6,606	\$10	11,473
	13000000687	DN	01	3634U	101	Near Klamath, from Klamath River Bridge to High Prairie Creek Bridge. Rehabilitate roadway.	\$5,751	\$211	15,069
	13000000728	DN	01	36341	101	Near Klamath, from 1.2 mile north of Route 169 to 0.4 mile south of Minot Creek. Rehabilitate roadway and raise grade.	\$2,929	\$4,334	7,331
	13000001024	HUM	01	36330	101	Near Eureka, from Eureka Slough Bridge to Arcata overhead. Rehabilitate roadway.	\$10,035	\$5,950	34,693
	13000001337	HUM	01	36320	101	In and near Rio Dell, from Eel River Bridge and overhead to 0.5 mile south of Van Duzen River Bridge. Rehabilitate roadway.	\$6,419	\$72	20,000
	13000002011	INY	09	33650	395	Near Lone Pine, from 0.3 mile south of Burkhardt Road to Begole Street. Rehabilitate Pavement.	\$592		1,368
	13000001336	LAK	01	39860	53	Near Clearlake, from north of 40th Avenue to Route 20. Rehabilitate roadway.	\$5,176	\$1,086	15,496
	13000002003	LAS	02	3C070	395	In and near Johnstonville, from 0.3 miles north of Sunnyside Road to 0.3 miles south of Wendel Road. Rehabilitate roadway.	\$5,780	\$174	41,000
	13000002002	MEN	01	44940	101	Near Ukiah, from 0.2 mile north of Robinson Creek Bridge #10-0005 to 0.1 mile south of Uva Drive. Rehabilitate pavement.	\$4,252		21,960
	13000001583	MEN	01	40280	101	Near Willits, from 0.3 mile north of Baechtel Creek Bridge #10-13 to south of Cummings Road. Rehabilitate culvert.	\$3,082	\$17	2,880
	13000000688	MEN	01	29171	1	Near Elk, from 4.1 miles north of Greenwood Creek Bridge to 2 miles south of Navarro River Bridge #10-130. Construct tie-back retaining wall.	\$4,689	\$200	7,103
	13000002061	MEN	01	37815	128	Near Yorkville, from Big Oaks Drive to Route 253, also near Boonville on Route 253, from Route 128 to Route 101. Rehabilitate culverts.	\$3,153	\$86	3,156
	13000000667	MEN	01	36432	20	Near Whiskey Springs and Willits, from south of South Fork Noyo River to west of Cropley Lane, also on Route 1 (PM 3.9/47.2) and on Route 101 (PM 48.9). Rehabilitate drainage.	\$3,192	\$87	2,097
	13000001345	MEN	01	37816	128	Near Boonville, from west of Mill Creek Bridge to east of Beebe Creek Bridge. Rehabilitate culverts.	\$4,196	\$106	4,300
	13000002062	MEN	01	37817	128	Near Navarro, from east of Route 1 to west of Flynn Creek Bridge. Rehabilitate culverts.	\$2,821	\$18	3,500
	13000002071	MEN	01	36431	20	Near Noyo and Willits, from east of Shoreline Highway to west of Redwood Highway; also on Route 1 near Anchorbay (PM 6.7/41.7). Rehabilitate drainage.	\$1,613	\$46	1,100
	13000002014	MNO	09	33660	108	Near Sonora Junction, from 0.4 miles east of Wolf Creek to Route 395. Rehabilitate pavement.	\$701	\$8	3,711
	13000001571	MNO	09	26901	395	Near Bishop, from 0.6 miles north of Gorge Road to 2.4 miles south of Lower Rock Creek Road. Rehabilitate roadway.	\$4,652	\$11	18,159
	13000002038	NEV	03	3A220	80	Near Floriston, from Truckee River Bridge #17-63 to Nevada State line. Rehabilitate roadway. (GARVEE Bond Project - \$73.0 million - See www.dot.ca.gov/hq/transprog/shopp.htm for funding details.)			0
	13000001584	SIS	02	2C950	96	In Siskiyou County, from Humboldt County line to 1.2 miles east of Scott River Bridge. Drainage restoration.	\$2,750	\$69	3,165
	13000001572	TEH	02	2C50U	5	In and near Red Bluff, from 0.1 mile north of Branch Coyote Creek Bridge to Sacramento River Bridge #08-0096. Rehabilitate roadway.	\$3,365	\$11	27,750
SHOPP - Roadway Preservation Total:							\$101,170	19,952	294,308

*Recovery Act
BISCT 9546*

*Recovery Act
\$39,666*